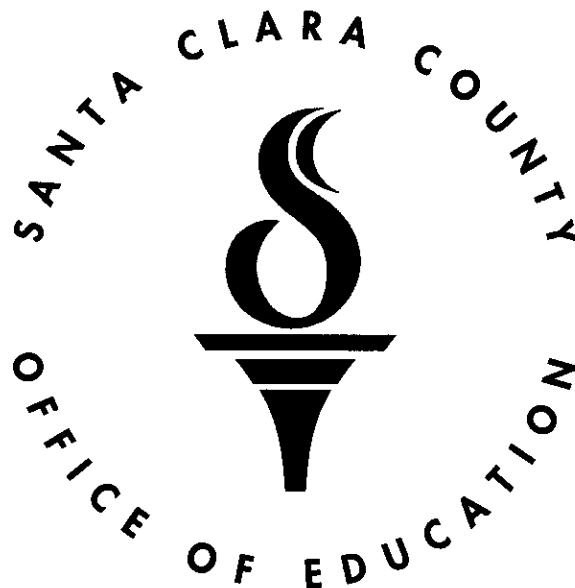


Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 1999



Statistical Report

For the School Districts of Santa Clara County

Year Ending June 30, 1999

Colleen B. Wilcox, Ph.D.
Superintendent

Prepared by
District Business and Advisory Services
Business Services Branch

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Introduction

Message from the County Superintendent of Schools

The Santa Clara County Office of Education serves 37 local school and community college districts in a variety of areas, including business and financial services, credentialing, professional development, and direct instruction to students. It also serves as a link between the California Department of Education and local districts for the collection, analysis, and dissemination of student, employee, and fiscal information.

This Statistical Report provides a compilation of financial and statistical information about the school districts in Santa Clara County. We hope it will be a valuable resource in assisting staff and school boards with financial planning and in providing members of the public with information on tax and revenue limits, school enrollments, revenues and expenditures, and comparative salaries for educators.

All of the information contained in this report has been compiled from public records available in either the local school district offices, the Santa Clara County Office of Education, the Santa Clara County Controller's Office, or the California Department of Education.

The County Office of Education staff makes every effort to ensure that this document is useful. We welcome your comments and would like to hear from you.

Thank You,



Colleen B. Wilcox, Ph.D.
Superintendent

HIGHLIGHTS OF THE STATISTICAL REPORT

School Districts of Santa Clara County, Year Ending June 30, 1999

Districts	Number of Districts	1998-99 Average Daily Attendance Second Period	1998-99 General Fund Education Expenditure Amount	Per ADA
Elementary	22	114,460	\$663,237,721	\$5,794
High School	5	42,661	\$282,506,378	\$6,622
Unified	6	80,494	\$502,952,403	\$6,248
Total/Average	33	237,615	\$1,448,696,502	\$6,096

Students speak more than 52 **Languages and Dialects**.

Santa Clara County is ranked 6th for **Student Population** in the State.

Santa Clara County School Districts' **Average Spending Per Pupil** is \$6,096.

Three Districts in Santa Clara County and 222 in California have **Year-Round Schools**.

The Average **Student Teacher Ratio** is 21:1 in Santa Clara County, 21.2:1 in California.

Santa Clara County School Districts cover an **Area** of 1,290 Square Miles.

The **Population** of Santa Clara County on January 1, 1999 was 1,715,400.

The **Largest School District** is San Jose Unified with 32,843 Students.

The **Smallest School District** is Montebello with 47 Students.

The **California State Public Education System** has
998 School Districts,
58 County Offices of Education, and
71 Community Colleges Operating 106 Campuses.

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LIST OF ABBREVIATIONS

ADA	Average Daily Attendance
CBEDS	California Basic Educational Data System
COLA	Cost Of Living Adjustment
COMM	Community
ED	Education
ENR	Enrolled
FTE	Full Time Equivalent
IS	Independent Study
JPA	Joint Powers Agreement
KDG	Kindergarten
LEA	Local Educational Agency
NOT CON ENR	Not Concurrently Enrolled
NOT CONT ENR	Not Continuously Enrolled
NPS	Non-Public School
OE	Office of Education
PERS	Public Employees Retirement System
P-2	Second Period of Attendance
ROC/P	Regional Occupational Centers/Programs
SBE	State Board of Equalization
SCCOE	Santa Clara County Office of Education
21+/19+	Students 21 Years or Older and Students 19 Years or Older not Continuously Enrolled Since Their 18 th Birthday

Chapter 1

School Districts of

Santa Clara County

CHAPTER 1

SCHOOL DISTRICTS OF SANTA CLARA COUNTY

School District Superintendents and Office Locations

There are 37 school districts in Santa Clara County, one JPA operating ROC/P and Adult programs, two JPA's operating transportation agencies, and one County Office of Education. Each school district is autonomous and governed by an elected board of education. The governing board is responsible for setting district policy and hiring a district superintendent who administers the district. A table lists each school district, the address, phone number, FAX number, and the name of the current superintendent.

Santa Clara County Board of Education

The Santa Clara County Board of Education provides leadership in identifying educational needs of students in Santa Clara County. By establishing policies and goals, the Board gives direction to the many functions carried out by the staff of the County Office of Education. The Board also acts as an appeal agency for student expulsions, hears interdistrict attendance appeals, and approves and confirms school district boundaries.

School Districts in Santa Clara County

There are four types of school districts in Santa Clara County: 22 elementary districts which cover grades K-8; 5 high school districts which cover grades 9-12; 6 unified districts which cover grades K-12; and 4 community college districts which cover grades 13 and 14.

Components of High School and Community College Districts

All property in Santa Clara County is within an elementary school district, a high school district and a community college district, or a unified district and a community college district. Therefore, each high school district wholly contains a number of elementary districts, and each community college district wholly contains a number of unified and high school districts. A table indicates the respective component districts, and area maps also display this information.

Countywide Certificated Salary Data and Statewide Teacher Salary Data

These pages contain countywide and statewide salary statistics for school districts. The information is derived from the California Department of Education's Report of 1998-99 Teacher Salary and Benefit Data based on the 1998-99 J-90 form filed voluntarily by California school districts. This report includes salary data for teachers, principals, and superintendents.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (K-8)			
ALUM ROCK UNION 2930 Gay Avenue San Jose, 95127-2398	(408) 928-6800	(408) 928-6416	Santiago V. Wood, Ed.D.
BERRYESSA UNION 1376 Piedmont Road San Jose, 95132-2398	(408) 923-1810	(408) 923-0623	Patricia Stelwagon, Interim
CAMBRIAN 4115 Jackson Drive San Jose, 95124-3312	(408) 377-2103 Extension 101	(408) 559-3122	Barry R. Groves, Ed.D.
CAMPBELL UNION 155 North Third Street Campbell, 95008-2086	(408) 364-4200	(408) 341-7280	Marcia Plumleigh, Ph.D.
CUPERTINO UNION 10301 Vista Drive Cupertino, 95014-2024	(408) 252-3000 Extension 200	(408) 255-4450	William Bragg, Ph.D.
EVERGREEN 3188 Quimby Road San Jose, 95148-3099	(408) 270-6800	(408) 274-3894	James F. Smith
FRANKLIN-MCKINLEY 645 Wool Creek Drive San Jose, 95112-2617	(408) 283-6000	(408) 283-6022	Larry Aceves
LAKESIDE JOINT 19621 Black Road Los Gatos, 95033-9522	(408) 354-2372	(408) 354-8819	Martin St. John
LOMA PRIETA JOINT UNION 23800 Summit Road Los Gatos, 95033-9312	(408) 353-1101	(408) 353-8051	Mary Ellen Lewis
LOS ALTOS 201 Covington Road Los Altos, 94024-4030	(650) 941-4010	(650) 941-7668	Margaret Gratiot, Ph. D.
LOS GATOS UNION 15766 Poppy Lane Los Gatos, 95030-3228	(408) 335-2000	(408) 395-6481	Mary Ann Park
LUTHER BURBANK 4 Wabash Avenue San Jose, 95128-1931	(408) 295-2450	(408) 295-3168	Paul Madarang, Ed.D.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
ELEMENTARY (cont.)			
MONTEBELLO 15101 Montebello Road Cupertino, 95014-5431	(408) 867-3618	(408) 867-8627	Nena Schwab, Ed.D.
MORELAND 4710 Campbell Avenue San Jose, 95130-1799	(408) 874-2902	(408) 871-2263	Jim Ritchie, Ed.D.
MOUNT PLEASANT 3434 Marten Avenue San Jose, 95148-1300	(408) 223-3710	(408) 223-3715	Ida Jew
MOUNTAIN VIEW 220 View Street Mountain View, 94041-1344	(650) 526-3500	(650) 964-8907	Patricia Bubenik, Ed.D.
OAK GROVE 6578 Santa Teresa Boulevard San Jose, 95119-1204	(408) 227-8300 Extension 202	(408) 629-7183	Manny Barbara
ORCHARD 921 Fox Lane San Jose, 95131-1602	(408) 944-0397	(408) 944-0394	Terry Jones, Ph.D.
SARATOGA UNION 20460 Forrest Hills Drive Saratoga, 95070-6020	(408) 867-3424 Extension 502	(408) 867-2312	Mary E. Gardner
SUNNYVALE 819 West Iowa Avenue Sunnyvale, 94086-5926	(408) 522-8200 Extension 203	(408) 522-8338	Joseph W. Rudnicki, Ed.D.
UNION 5175 Union Avenue San Jose, 95124-5434	(408) 377-8010	(408) 559-9351	Phil J. Quon
WHISMAN 750-A San Pierre Way Mountain View, 94043-3133	(650) 903-6900 Extension 211	(650) 969-1167	Eve T. Bressler, Ed.D.
HIGH SCHOOL (9-12)			
CAMPBELL UNION 3235 Union Avenue San Jose, 95124-2096	(408) 371-0960 Extension 2001	(408) 558-3006	Rhonda E. Farber, Ph.D.

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
HIGH SCHOOL (9-12) (cont.)			
EAST SIDE UNION 830 North Capitol Avenue San Jose, 95133-1316	(408) 347-5011	(408) 347-5045	Joe Coto
FREMONT UNION 589 West Fremont Avenue Sunnyvale, 94087-2556	(408) 522-2201	(408) 245-5325	Joe Hamilton
LOS GATOS-SARATOGA JOINT UNION 17421 Farley Road West Los Gatos, 95030-3396	(408) 354-2520 Extension 228	(408) 354-3375	Cynthia Hall Ranii, Ed.D.
MOUNTAIN VIEW-LOS ALTOS UNION 1299 Bryant Avenue Mountain View, 94040-4599	(650) 940-4669	(650) 961-7008	Richard Fischer
UNIFIED (K-12)			
GILROY 7810 Arroyo Circle Gilroy, 95020-7313	(408) 848-7112	(408) 842-1158	Pat Matthews, Deputy Superintendent
MILPITAS 1331 East Calaveras Boulevard Milpitas, 95035-5707	(408) 945-2310	(408) 945-2421	Charles P. Perotti, Ed.D.
MORGAN HILL 15600 Concord Circle Morgan Hill, 95037-5451	(408) 778-0486	(408) 779-2124	Carolyn McKennan, Ed.D.
PALO ALTO 25 Churchill Avenue Palo Alto, 94306-1005	(650) 329-3737	(650) 321-3810	Don Phillips, Ed.D.
SAN JOSE 855 Lenzen Avenue San Jose, 95126-2736	(408) 535-6090	(408) 535-2362	Linda T. Murray, Ph.D.
SANTA CLARA 1889 Lawrence Road Santa Clara, 95051-2162	(408) 983-2005	(408) 243-3088	Paul Perotti

SCHOOL DISTRICT SUPERINTENDENTS AND OFFICE LOCATIONS

DISTRICT	TELEPHONE	FAX	SUPERINTENDENT
JOINT POWERS AGENCY			
EAST VALLEY SCHOOLS TRANSPORTATION AGENCY 645 Wool Creek Drive San Jose, 95112-2617	(408) 283-6211	(408) 283-6217	Larry Aceves, Chairperson
METROPOLITAN EDUCATION DISTRICT 760 Hillsdale Avenue, Bldg. 400 San Jose, 95136-1190	(408) 723-6464	(408) 723-6463	Richard Friberg
WEST VALLEY SCHOOLS TRANSPORTATION JPA 155 North Third Street Campbell, 95008-2044	(408) 341-7218	(408) 341-7288	Judyth Morris, Transportation Coordinator
COMMUNITY COLLEGE			
FOOTHILL-DE ANZA 12345 El Monte Road Los Altos Hills, 94022-4504	(650) 949-6100	(650) 941-1638	Leo E. Chavez, Ph.D., Chancellor
GAVILAN JOINT 5055 Santa Teresa Boulevard Gilroy, 95020-9578	(408) 847-1427	(408) 847-5102	Rose Marie Joyce, Ph.D., Superintendent, President
SAN JOSE-EVERGREEN 4750 San Felipe Road San Jose, 95135-1599	(408) 270-6402	(408) 531-8722	Geraldine A. Evans, Ph.D., Chancellor
WEST VALLEY-MISSION 14000 Fruitvale Avenue Saratoga, 95070-5698	(408) 741-2011	(408) 867-8273	Linda G. Salter, Chancellor
COUNTY OFFICE OF EDUCATION			
SANTA CLARA COUNTY OFFICE OF EDUCATION 1290 Ridder Park Drive San Jose, 95131-2398	(408) 453-6511	(408) 453-6601	Colleen B. Wilcox, Ph.D.

SANTA CLARA COUNTY BOARD OF EDUCATION

1290 Ridder Park Drive, San Jose, California 95131-2398

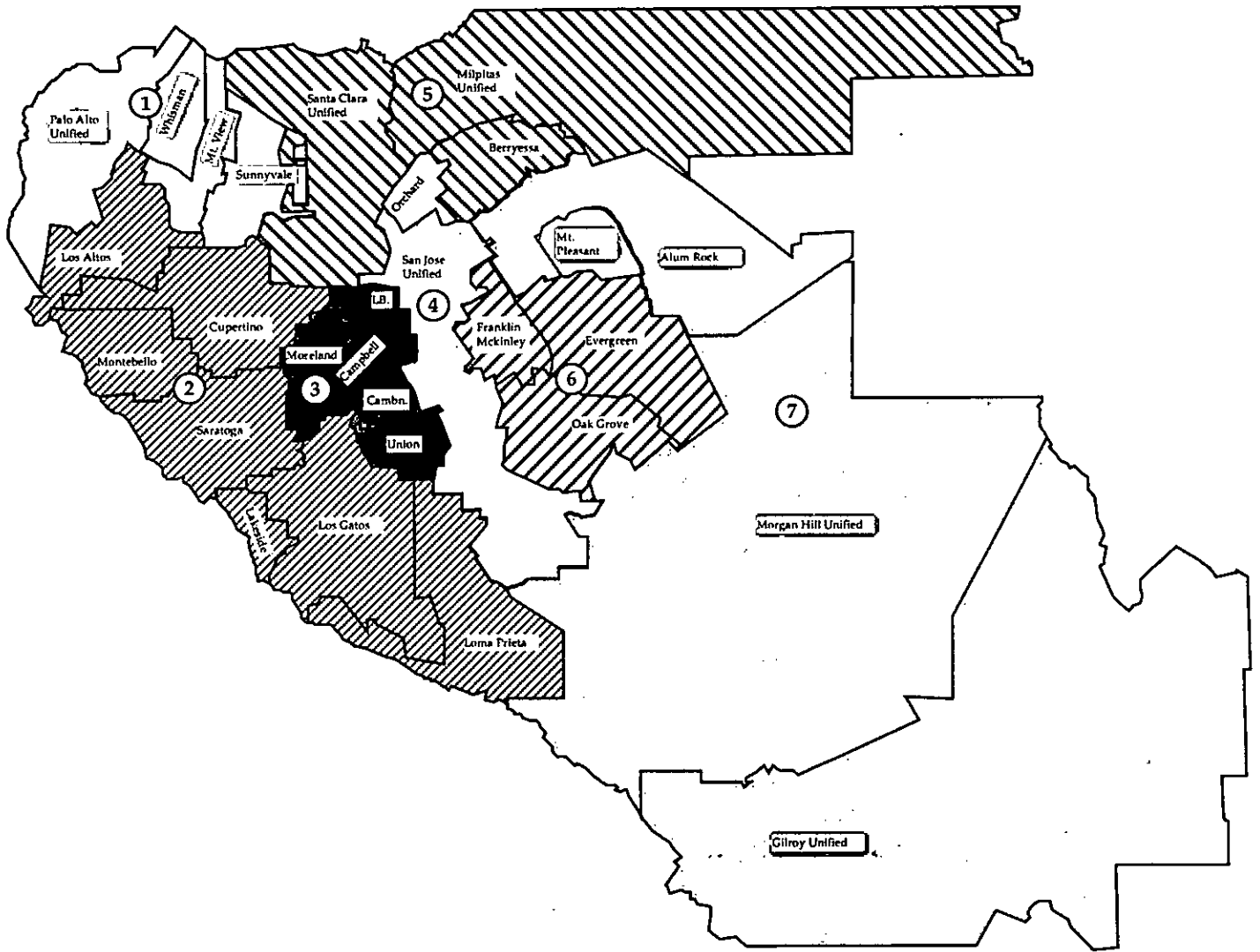
Phone: (408) 453-6511 Fax: (408) 453-6601

TRUSTEE AREAS

- | | |
|--|--|
| Andrea Leiderman
President
Term expires 2000 | Area 1 Palo Alto Unified, Sunnyvale (and corresponding portion of Fremont Union High), Mountain View, Whisman (and corresponding portion of Mountain View-Los Altos Union High) school districts. |
| T. N. Ho
Term expires 2002 | Area 2 Los Altos (and corresponding portion of Mountain View-Los Altos Union High), Cupertino Union, Montebello (and corresponding portion of Fremont Union High), Lakeside Joint, Loma Prieta Joint Union, Los Gatos Union, Saratoga Union (and Los Gatos-Saratoga Joint Union High) school districts. |
| Leon F. Beauchman
Term expires 2000 | Area 3 Cambrian, Campbell Union, Luther Burbank, Moreland, Union (and Campbell Union High) school districts. |
| Alex Bantis
Vice-President
Term expires 2000 | Area 4 San Jose Unified, Orchard (and corresponding portion of East Side Union High) school districts. |
| Roger W. Wert
Term expires 2000 | Area 5 Santa Clara Unified, Milpitas Unified, Berryessa Union (and corresponding portion of East Side Union High) school districts. |
| Maria Y. Ferrer
Term expires 2002 | Area 6 Evergreen, Franklin-McKinley, Oak Grove (and corresponding portion of East Side Union High) school districts. |
| Mark D. Webster
Term Expires 2002 | Area 7 Alum Rock Union, Mount Pleasant (and corresponding portion of East Side Union High), Morgan Hill Unified, Gilroy Unified school districts. |

The Board of Education meets at 5:00 p.m. on the first and third Wednesdays of each month in the Santa Clara County Office of Education Board Room.

Santa Clara County Board of Education Trustee Areas



**TOTAL SCHOOLS IN SANTA CLARA COUNTY
BY DISTRICT***

District	Elementary Schools	Middle Schools	High Schools	Community Colleges	Total Schools
Elementary					
Alum Rock Union	18	6			24
Berryessa Union	10	3			13
Cambrian	4	1			5
Campbell Union	9	3			12
Cupertino Union	20	4			24
Evergreen	13	3			16
Franklin-McKinley	12	2			14
Lakeside Joint	1	0			1
Loma Prieta Joint Union	1	1			2
Los Altos	6	2			8
Los Gatos Union	4	1			5
Luther Burbank	1	0			1
Montebello	1	0			1
Moreland	7	2			9
Mount Pleasant	3	2			5
Mountain View	5	1			6
Oak Grove	18	3			21
Orchard	1	0			1
Saratoga Union	3	1			4
Sunnyvale	8	2			10
Union	8	2			10
Whisman	3	1			4
Total Elementary	156	40			196
High School					
Campbell Union			5		5
East Side Union			10		10
Fremont Union			5		5
Los Gatos-Saratoga Joint Union			2		2
Mountain View-Los Altos Union			2		2
Total High School			24		24
Unified					
Gilroy	10	2	1		13
Milpitas	9	2	1		12
Morgan Hill	9	2	1		12
Palo Alto	13	2	2		17
San Jose	29	7	6		42
Santa Clara	16	3	2		21
Total Unified	86	18	13		117
Community College					
Foothill-De Anza				2	2
Gavilan Joint				1	1
San Jose-Evergreen				2	2
West Valley-Mission				2	2
Total Community College				7	7
Grand Total	242	58	37	7	344

*Excludes Adult, Alternative, Community Day, Continuation, and Independent Study Schools.

COMPONENTS OF HIGH SCHOOL AND COMMUNITY COLLEGE DISTRICTS

HIGH SCHOOL DISTRICTS

in which within their boundaries lie corresponding elementary school districts.

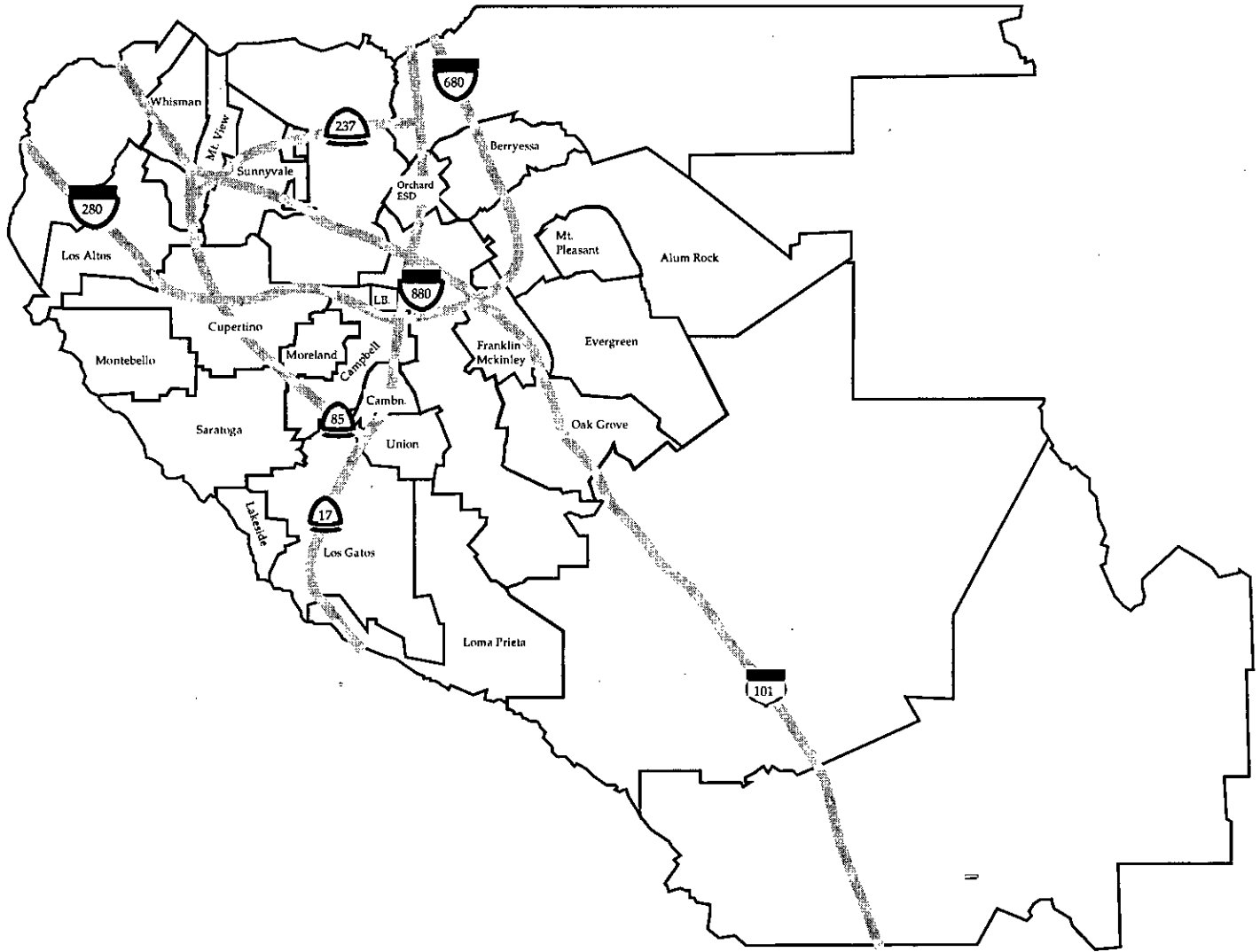
Campbell Union High School District	Cambrian Campbell Union Luther Burbank Moreland Union
East Side Union High School District	Alum Rock Union Berryessa Union Evergreen Franklin-McKinley Mount Pleasant Oak Grove Orchard
Fremont Union High School District	Cupertino Union Montebello Sunnyvale
Los Gatos-Saratoga Joint Union High School District	Lakeside Joint Loma Prieta Joint Union Los Gatos Union Saratoga Union
Mountain View-Los Altos Union High School District	Los Altos Mountain View Whisman

COMMUNITY COLLEGE DISTRICTS

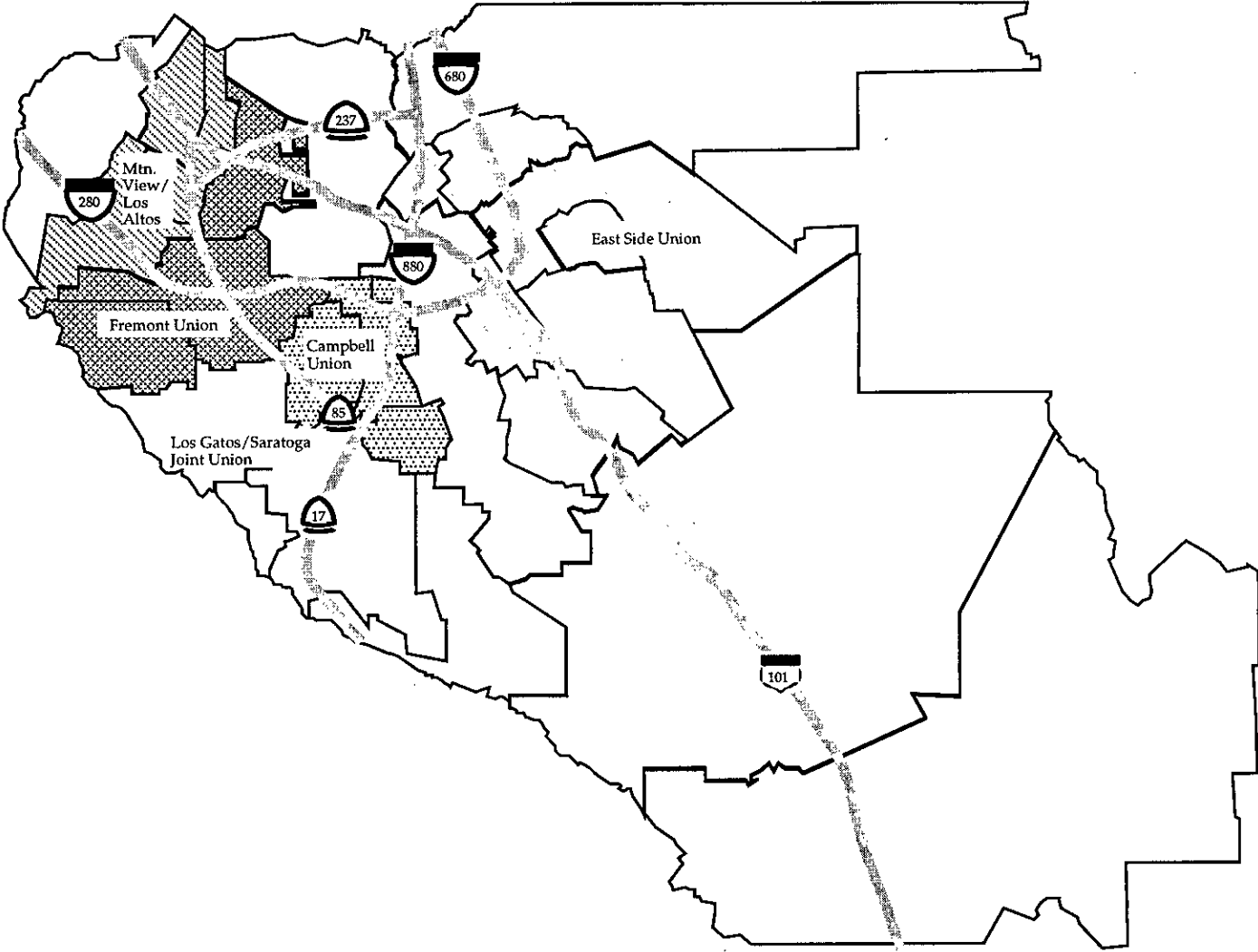
in which within their boundaries lie corresponding high school and unified districts.

Foothill-De Anza Community College District	Fremont Union High Mountain View-Los Altos Union High Palo Alto Unified
Gavilan Joint Community College District	Gilroy Unified Morgan Hill Unified
San Jose-Evergreen Community College District	East Side Union High Milpitas Unified San Jose Unified
West Valley-Mission Community College District	Campbell Union High Los Gatos-Saratoga Joint Union High Santa Clara Unified

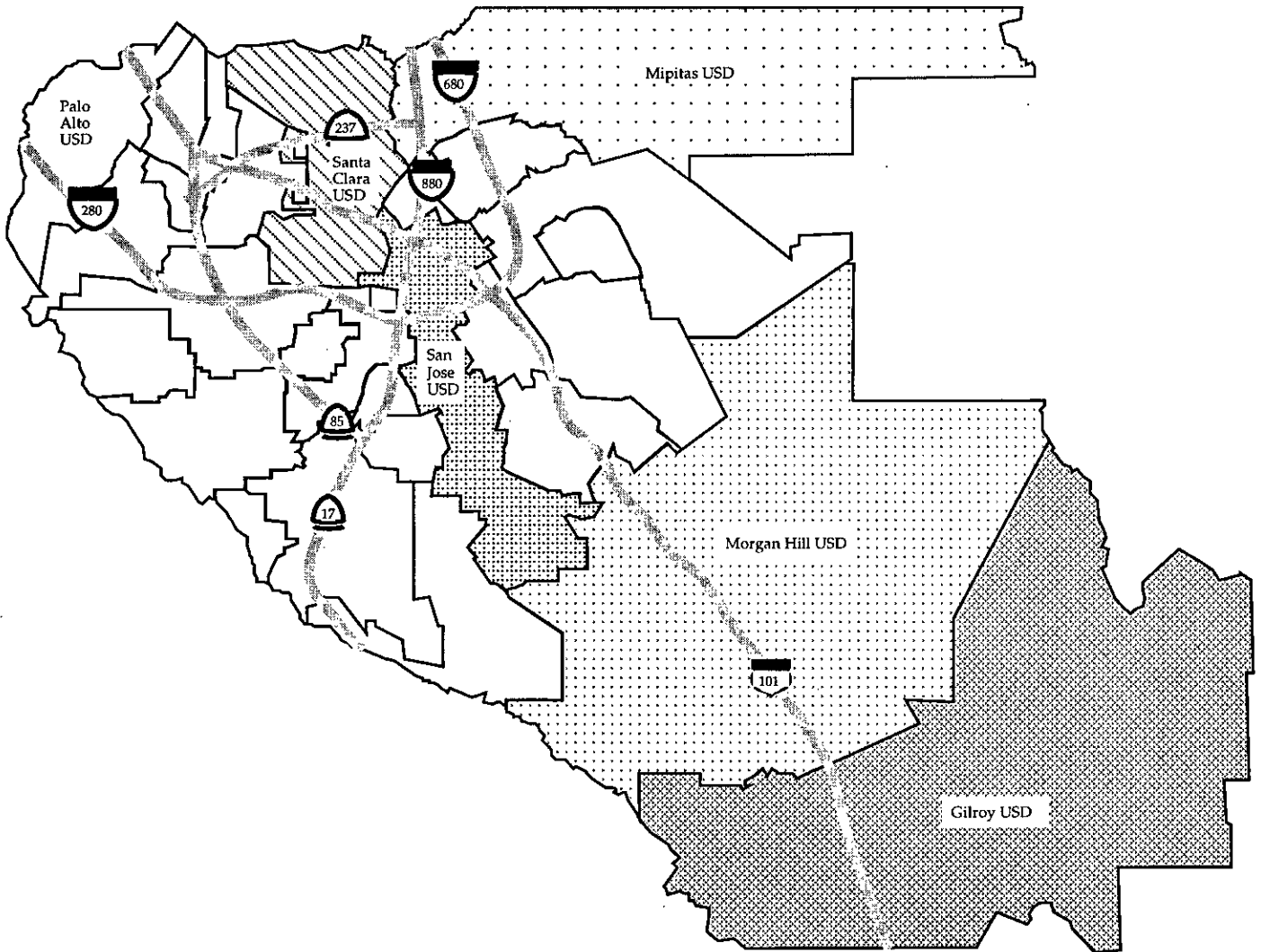
Santa Clara County Elementary School Districts



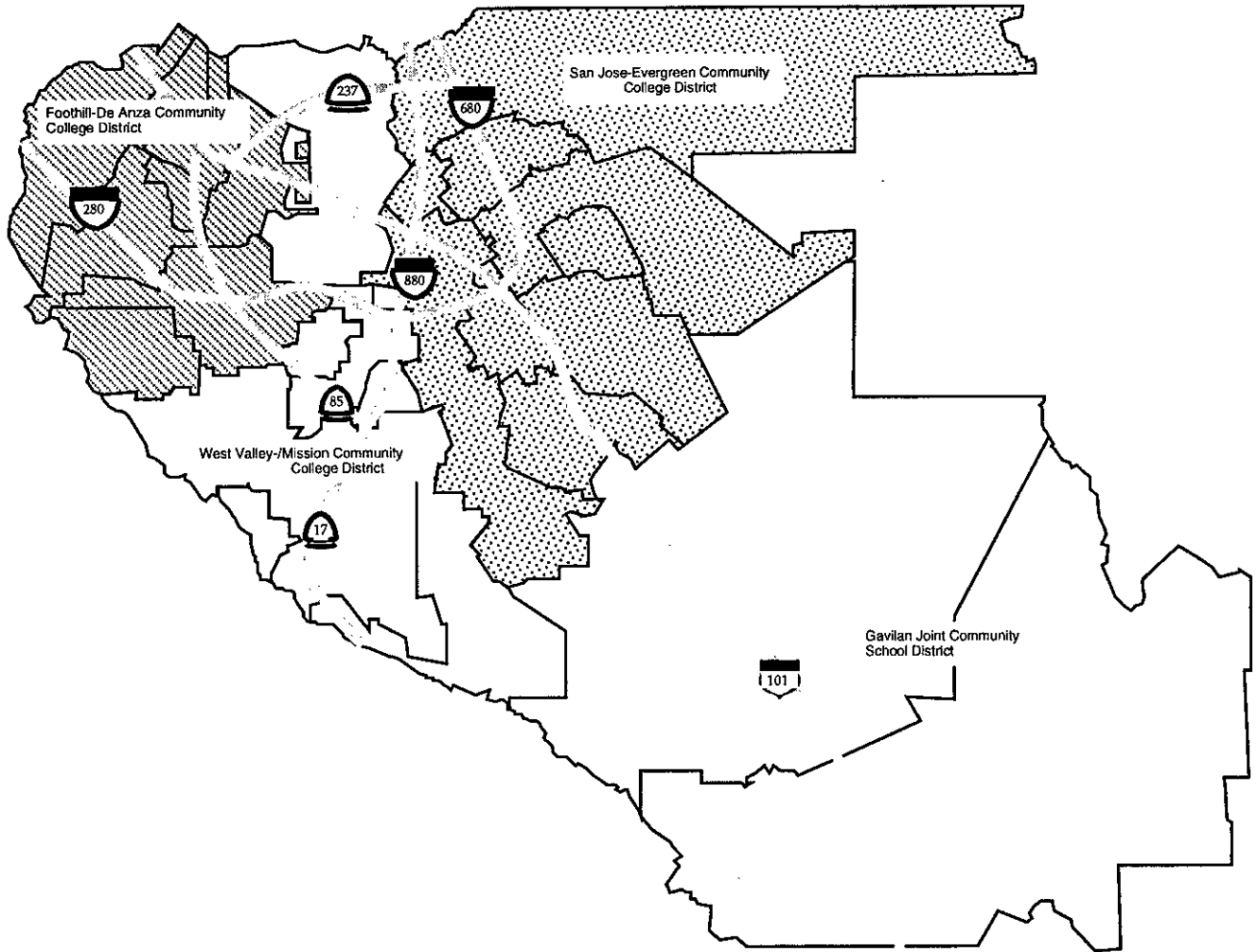
Santa Clara County High School Districts



Santa Clara County Unified School Districts



Santa Clara County Community College Districts



Chapter 2

Student Population

**COUNTYWIDE CERTIFICATED SALARY DATA
1998-99**

District	1998-99 P-2 ADA+	Total Teacher Salary	Total FTE	Average Teacher Salary	Number of Days Required	Average Principal Salary	Number of Days Required	Superin- tendent Salary	Number of Days Required
Elementary									
Alum Rock Union	15,277	\$37,751,936	747.00	\$50,538	182	\$76,596	210	\$129,800	214
Berryessa Union	8,488	\$20,875,258	417.00	\$50,061	186	\$78,901	211	\$106,458	225
Cambrian	2,683	\$6,718,548	143.00	\$46,983	184	\$83,725	215	\$111,085	220
Campbell Union	7,298	\$19,721,045	422.10	\$46,721	184	\$80,866	212	\$130,717	219
Cupertino Union	14,817	\$34,706,802	719.87	\$48,213	184	\$79,306	208	\$117,141	225
Evergreen	11,453	\$28,126,215	574.94	\$48,920	182	\$84,615	210	\$140,861	215
Franklin-McKinley	10,107	\$25,480,712	569.00	\$44,782	182	\$77,109	226	\$111,343	224
Lakeside Joint *	148	**	**	**	**		226	\$76,300	226
Loma Prieta Joint Union *	716	\$1,689,091	40.70	\$41,501	185	\$63,860	210	\$76,526	223
Los Altos	3,661	\$10,305,163	214.40	\$48,065	185	\$85,500	210	\$113,500	236
Los Gatos Union	2,668	\$7,092,229	148.50	\$47,759	184	\$78,901	208	\$104,410	220
Luther Burbank *	400	**	**	**	**		224	\$80,000	224
Montebello * ++	46	**	**	**	**		226	\$26,080	226
Moreland	4,475	\$11,886,710	264.18	\$44,995	185	\$75,433	210	\$112,180	221
Mount Pleasant	2,784	\$6,161,726	142.00	\$43,392	182	\$73,238	210	\$105,337	223
Mountain View	3,036	\$8,398,125	169.13	\$49,655	187	\$72,712	213	\$94,631	220
Oak Grove	11,336	\$30,672,887	621.75	\$49,333	186	\$81,018	210	\$116,396	220
Orchard	646	\$1,634,834	35.00	\$46,710	182	\$71,240	210	\$82,910	224
Saratoga Union	2,292	\$5,871,631	131.70	\$44,583	186	\$78,642	214	\$105,668	228
Sunnyvale	5,825	\$14,607,854	302.30	\$48,322	184	\$78,184	208	\$107,000	228
Union	4,718	\$12,437,156	259.70	\$47,890	185	\$75,910	214	\$107,798	221
Whisman	1,586	\$4,279,860	91.10	\$46,980	184	\$77,031	213	\$106,140	221
High School									
Campbell Union	6,466	\$15,241,196	304.80	\$50,004	181	\$90,332	218	\$119,518	218
East Side Union	22,444	\$62,439,192	1,220.40	\$51,163	182	\$90,076	218	\$132,808	218
Fremont Union	8,555	\$22,836,125	413.10	\$55,280	184	\$109,091	216	\$138,395	216
Los Gatos-Saratoga Jt. Union	2,468	\$7,409,887	129.36	\$57,281	185	\$99,887	220	\$114,618	220
Mtn. View-Los Altos Union	2,728	\$8,595,591	149.15	\$57,631	183	\$93,154	220	\$116,865	219
Unified									
Gilroy	8,364	\$20,534,998	437.58	\$46,929	185	\$73,522	223	\$101,800	225
Milpitas	9,499	\$24,677,797	516.00	\$47,825	177	\$81,169	213	\$120,000	225
Morgan Hill	8,741	\$21,487,267	443.50	\$48,449	184	\$75,502	214	\$110,000	223
Palo Alto	9,111	\$32,222,504	598.43	\$53,845	185	\$86,041	214	\$161,000	224
San Jose	30,887	\$85,063,113	1,791.44	\$47,483	185	\$80,153	216	\$166,100	226
Santa Clara	13,892	\$37,954,933	780.72	\$48,615	186	\$80,555	213	\$118,408	225
Santa Clara County O.E.	N/A	\$15,587,195	340.59	\$45,765	180	\$76,605	226	\$150,728	222
County Totals/Averages	237,615	\$642,467,580	13,138.44	\$48,900	184	\$80,931	215	\$112,133	222

*Same person is principal and superintendent.

**District did not submit J-90 form.

+As amended November 1999 (see page 20).

++Not included in totals/averages.

**STATEWIDE TEACHER SALARY DATA
1998-99**

District Type	Number of *LEA's Reporting	Total Salary	Total **FTE	Average Annual Salary
County Office	44	\$241,357,887	5,273	\$45,770
Elementary	456	\$2,583,771,035	56,462	\$45,762
High School	80	\$1,031,307,829	21,269	\$48,490
Unified	312	\$9,278,600,833	201,974	\$45,940
Totals	892	\$13,135,037,584	284,978	\$46,091

*LEA=Local Educational Agency.

**FTE=Full Time Equivalent employees.

Participation in the J-90 survey is voluntary.

CHAPTER 2

STUDENT POPULATION

Two Year Average Daily Attendance Comparison (J-18/19 P-2, April 1999)

Average Daily Attendance (ADA) is calculated by dividing the total number of days of pupil attendance by the number of days taught in the school district. For example, one student attending every school day for the number of days taught in the district would be equal to one ADA.

Average Daily Attendance by Category within District (J-18/19 P-2, April 1999)

Districts record the Average Daily Attendance in the following categories: Regular Day Classes; Continuation Education; Opportunity Class; Home and Hospital; Special Education Master Plan and Non-Public Schools (NPS); Community Day School; Regional Occupational Centers/Regional Occupational Programs (ROC/ROP) Mandated; Adult Education Concurrently Enrolled, Not Concurrently Enrolled, and in Correctional Facilities; Independent Study (IS) for Adults age 19 and over and 21 and over (19+/21+); and Extended Year Programs for Special Education Master Plan and Non-Public Schools.

Average Class Size Report for Grades K-8, Countywide Three Year Comparison (J-7, 1996-97, 1997-98 and 1998-99)

The report of regular day class enrollment for kindergarten and elementary grades is compiled at the end of the second period of attendance or approximately seven months of school. It is an average enrollment of individual classrooms maintained for that period in kindergarten and grades 1-3. Grades 4-8 averages are calculated by dividing the sixth month enrollment by the number of full-time equivalent classroom teachers.

Ten Year Fall Enrollment 1989-1998 (California Basic Educational Data System (CBEDS), October 1998)

School districts are required to maintain records of every student enrolled in the district. Each year this enrollment information is collected from all K-12 schools and compiled to form the California Basic Educational Data System report. Community colleges report enrollment differently than K-12 schools because of the widely varying student class loads; therefore, enrollment for community colleges is not included.

Enrollment by Ethnic Group and Enrollment by Ethnic Group within Gender (CBEDS, October 1998)

These tables show percent enrollment by ethnic group and by ethnic group within gender. They have been compiled from the state CBEDS report required for each school district.

◆ Of Interest ◆

**Languages Spoken
by Students in Santa Clara County**

The top 10 languages are in italic.

Albanian ◆ Arabic ◆ Armenian ◆ Assyrian
Burmese ◆ *Cantonese* ◆ Cebuano (Visayan) ◆ Chaldean
Chamorro (Guamanian) ◆ Chaozhou (Chaochow)
Croatian ◆ Dutch ◆ *English* ◆ Farsi (Persian)
***Filipino (Tagalog)* ◆ French ◆ German ◆ Greek**
Gujarati ◆ Hebrew ◆ Hindi ◆ Hmong ◆ Hungarian
Ilocano ◆ Indonesian ◆ Italian ◆ Japanese
***Khmer (Cambodian)* ◆ Khmu ◆ Korean ◆ Lao**
***Mandarin (Putonghua)* ◆ Marshallese ◆ Mien ◆ Pashto**
Polish ◆ Portuguese ◆ *Punjabi* ◆ Rumanian ◆ Russian
Samoan ◆ Serbian ◆ Serbo-Croatian ◆ *Spanish*
Taiwanese ◆ Thai ◆ Tigrinya ◆ Tongan ◆ Turkish
Ukrainian ◆ Urdu ◆ *Vietnamese* ◆ Other



**TWO YEAR AVERAGE DAILY ATTENDANCE COMPARISON
1997-98 and 1998-99 SECOND PERIOD**

District	1997-98 ADA	1998-99 ADA**	ADA Gain/Loss	Percent Gain/Loss
Non-Unified Elementary				
Alum Rock Union	15,880	15,277	-603	-3.80%
Berryessa Union	8,873	8,488	-385	-4.34%
Cambrian	2,818	2,683	-135	-4.79%
Campbell Union	7,742	7,298	-444	-5.73%
Cupertino Union	15,012	14,817	-195	-1.30%
Evergreen	11,544	11,453	-91	-0.79%
Franklin-McKinley	10,531	10,107	-424	-4.03%
Lakeside Joint	157	148	-9	-5.73%
Loma Prieta Joint Union	745	716	-29	-3.89%
Los Altos	3,627	3,661	34	0.94%
Los Gatos Union	2,706	2,668	-38	-1.40%
Luther Burbank	424	400	-24	-5.66%
Montebello	40	46	6	15.00%
Moreland	4,655	4,475	-180	-3.87%
Mount Pleasant	2,915	2,784	-131	-4.49%
Mountain View	3,152	3,036	-116	-3.68%
Oak Grove	11,969	11,336	-633	-5.29%
Orchard	586	646	60	10.24%
Saratoga Union	2,309	2,292	-17	-0.74%
Sunnyvale	5,997	5,825	-172	-2.87%
Union	4,954	4,718	-236	-4.76%
Whisman	1,760	1,586	-174	-9.89%
Subtotal	118,396	114,460	-3,936	-3.32%
Unified Elementary				
Gilroy	6,346	6,223	-123	-1.94%
Milpitas	6,985	6,693	-292	-4.18%
Morgan Hill	6,466	6,051	-415	-6.42%
Palo Alto	6,350	6,258	-92	-1.45%
San Jose	23,399	22,588	-811	-3.47%
Santa Clara	10,334	10,130	-204	-1.97%
Subtotal	59,880	57,943	-1,937	-3.23%
Total Elementary	178,276	172,403	-5,873	-3.29%
Non-Unified Secondary				
Campbell Union	6,487	6,466	-21	-0.32%
East Side Union	22,542	22,444	-98	-0.43%
Fremont Union	8,221	8,555	334	4.06%
Los Gatos-Saratoga Joint Union	2,488	2,468	-20	-0.80%
Mountain View-Los Altos Union	2,828	2,728	-100	-3.54%
Subtotal**	42,566	42,661	95	0.22%
Unified Secondary				
Gilroy	2,130	2,141	11	0.52%
Milpitas	2,788	2,806	18	0.65%
Morgan Hill	2,683	2,690	7	0.26%
Palo Alto	2,817	2,853	36	1.28%
San Jose	8,592	8,299	-293	-3.41%
Santa Clara	3,855	3,762	-93	-2.41%
Subtotal**	22,865	22,551	-314	-1.37%
Total Secondary	65,431	65,212	-219	-0.33%
Total County	243,707	237,615	-6,092	-2.50%

*As amended November 1999.

**Excludes Adult Programs and ROC/P.

+In compliance with SB 727, effective July 1, 1998, only a student's actual attendance is calculated for ADA.

SANTA CLARA COUNTY DISTRICTS
1998-99 SECOND PERIOD AVERAGE DAILY ATTENDANCE*
BY CATEGORY WITHIN DISTRICT

District	Regular Day Classes					Continuation Education	Opportunity Classes	Home and Hospital	Special Education	
	KDG	1-3	4-6	7-8	9-12				Master Plan	NPS ¹
Non-Unified Elementary										
Alum Rock Union	1,919.50	5,440.78	4,533.29	2,793.64				3.38	552.95	9.13
Beryessa Union	832.84	2,828.14	2,815.36	1,817.17				1.68	175.33	7.70
Cambrian	285.61	926.80	899.03	537.14				1.14	30.00	0.06
Campbell Union	831.57	2,611.50	2,320.20	1,389.11				0.43	135.68	1.46
Cupertino Union	1,391.15	5,005.45	4,985.58	3,147.02			3.25	3.05	247.60	13.60
Evergreen	1,212.76	3,986.83	3,721.08	2,312.81				1.62	209.85	0.99
Franklin-McKinley	1,237.86	3,625.08	3,206.71	1,834.64				1.48	196.97	0.94
Lakeside Joint	21.90	57.88	67.95							
Loma Prieta Joint Union	67.75	233.31	254.97	160.11						
Los Altos	432.56	1,237.48	1,252.13	707.63				0.88	24.79	2.40
Los Gatos Union	221.12	856.99	914.79	631.86					39.83	0.98
Luther Burbank	66.18	163.48	116.42	54.15						
Montebello	5.60	25.04	14.96							
Moreland	460.50	1,656.50	1,416.67	862.21			3.84	0.07	66.12	6.22
Mount Pleasant	294.73	971.55	863.16	570.86				0.36	76.63	5.00
Mountain View	378.53	1,100.75	956.56	505.32				0.21	82.68	7.02
Oak Grove	1,168.30	3,816.92	3,633.07	2,435.27				2.09	257.05	9.41
Orchard	85.47	243.73	201.85	101.79					13.27	
Saratoga Union	200.03	735.87	798.53	537.10				0.24	18.57	0.98
Sunnyvale	696.34	2,082.34	1,709.53	1,108.07			5.04		180.24	2.04
Union	507.79	1,617.88	1,531.30	956.02					98.62	1.00
Whisman	175.63	574.99	476.57	307.69					44.54	4.78
Subtotal	12,493.72	39,799.29	36,689.71	22,769.61	0.00	0.00	12.13	16.63	2,450.72	73.71
Unified Elementary										
Gilroy	698.95	2,199.14	2,008.79	1,204.07				0.78	109.41	
Milpitas	685.67	2,275.82	2,183.27	1,414.79			0.24	0.02	120.63	3.55
Morgan Hill	659.46	2,052.68	1,895.29	1,336.74			6.21	0.52	95.32	1.17
Palo Alto	665.46	2,015.19	2,042.62	1,363.54			2.62	0.70	147.85	9.98
San Jose	2,612.20	7,977.74	6,988.09	4,340.59			20.06	3.95	604.48	11.74
Santa Clara	1,211.41	3,685.25	3,148.55	1,876.02			16.52	0.57	169.81	8.22
Subtotal	6,533.15	20,205.82	18,266.61	11,535.75	0.00	0.00	45.65	6.54	1,247.50	34.66
Total Elementary	19,026.87	60,005.11	54,956.32	34,305.36	0.00	0.00	57.78	23.17	3,698.22	108.37
Non-Unified Secondary										
Campbell Union					6,122.74	134.67	24.41	14.03	161.52	6.78
East Side Union					20,876.87	721.25		23.70	754.31	36.10
Fremont Union					8,311.76			1.54	210.27	6.61
Los Gatos-Saratoga Joint Union					2,439.04			0.68	25.97	0.53
Mountain View-Los Altos Union					2,527.24	114.76			77.24	6.70
Subtotal	0.00	0.00	0.00	0.00	40,277.65	970.68	24.41	39.95	1,229.31	56.72
Unified Secondary										
Gilroy					1,942.79	143.07		4.69	48.02	1.65
Milpitas					2,559.75	167.89		0.63	66.38	6.67
Morgan Hill					2,542.69	86.76	11.69	2.92	44.45	1.10
Palo Alto					2,737.13		10.79	0.03	92.23	10.39
San Jose					7,553.76	411.65		1.45	299.05	6.73
Santa Clara					3,453.52	128.66	27.67	0.56	139.09	2.87
Subtotal	0.00	0.00	0.00	0.00	20,789.64	938.03	50.15	10.28	689.22	29.41
Total Secondary	0.00	0.00	0.00	0.00	61,067.29	1,908.71	74.56	50.23	1,918.53	86.13
Total County	19,026.87	60,005.11	54,956.32	34,305.36	61,067.29	1,908.71	132.34	73.40	5,616.75	194.50
Santa Clara County Totals										
Excluding Adults, ROC/P, and Adult										
Independent Study	19,026.87	60,005.11	54,956.32	34,305.36	61,067.29	1,908.71	132.34	73.40	5,616.75	194.50

*As amended November 1999.

¹ NPS = Non-Public Schools.

**SANTA CLARA COUNTY DISTRICTS
1998-99 SECOND PERIOD AVERAGE DAILY ATTENDANCE*
BY CATEGORY WITHIN DISTRICT**

Comm. Day School	ROC/P ² Mandated	Adult Education Programs			Adult IS ⁵		Extended Year Programs		Total ADA by District	Totals w/o ROC/P ² & Adults
		Concurr. Enrolled	Not Con. Enr. ³	Correction Facilities	21+/19+ Cont. Enr. ⁴	Not Cont. Enr. ⁴	Special Education Master Plan	NPS ¹		
							23.30	1.43	15,277.40	15,277.40
							9.27	0.77	8,488.26	8,488.26
							2.95	0.18	2,682.91	2,682.91
							8.08		7,298.03	7,298.03
							18.53	1.82	14,817.05	14,817.05
							6.47	0.25	11,452.66	11,452.66
							2.71	0.18	10,106.57	10,106.57
									147.73	147.73
									716.14	716.14
							2.18	0.62	3,660.67	3,660.67
							2.63	0.12	2,668.32	2,668.32
									400.23	400.23
									45.60	45.60
							2.70	0.37	4,475.20	4,475.20
							1.19	0.67	2,784.15	2,784.15
							4.29	0.90	3,036.26	3,036.26
							13.09	1.07	11,336.27	11,336.27
									646.11	646.11
								0.39	2,291.71	2,291.71
							41.60	0.29	5,825.49	5,825.49
							5.70	0.18	4,718.49	4,718.49
							1.51	0.49	1,586.20	1,586.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.20	9.73	114,461.45	114,461.45
							1.63		6,222.77	6,222.77
							8.52	0.54	6,693.05	6,693.05
							3.67	0.16	6,051.22	6,051.22
							9.22	0.74	6,257.92	6,257.92
11.70							15.45	1.75	22,587.75	22,587.75
							13.21	0.65	10,130.21	10,130.21
11.70	0.00	0.00	0.00	0.00	0.00	0.00	51.70	3.84	57,942.92	57,942.92
11.70	0.00	0.00	0.00	0.00	0.00	0.00	197.90	13.57	172,404.37	172,404.37
	289.23	24.82	968.66				0.32	1.56	7,748.74	6,466.03
	2,533.45	210.60	1,957.50				26.64	4.77	27,145.19	22,443.64
8.01		11.56	903.27		16.70		16.33	0.23	9,486.28	8,554.75
	75.83	111.08					1.17	0.32	2,654.62	2,467.71
		20.11	1,329.02				0.95	0.78	4,076.80	2,727.67
8.01	2,898.51	378.17	5,158.45	0.00	16.70	0.00	45.41	7.66	51,111.63	42,659.80
		15.59	64.77				0.95	0.26	2,221.79	2,141.43
	75.09	21.72	273.26	1,615.17	46.99		3.40	1.06	4,838.01	2,805.78
		4.32	177.92					0.17	2,872.02	2,689.78
		0.65	484.58				1.86	0.74	3,338.40	2,853.17
18.25	504.96	17.28	1,979.20		32.74		6.82	0.82	10,832.71	8,298.53
1.00	191.50	25.63	1,695.28				7.40	0.92	5,674.10	3,761.69
19.25	771.55	85.19	4,675.01	1,615.17	79.73	0.00	20.43	3.97	29,777.03	22,550.38
27.26	3,670.06	463.36	9,833.46	1,615.17	96.43	0.00	65.84	11.63	80,888.66	65,210.18
38.96	3,670.06	463.36	9,833.46	1,615.17	96.43	0.00	263.74	25.20	253,293.03	237,614.55
38.96							263.74	25.20	237,614.55	237,614.55

² ROC/P = Regional Occupational Centers/Programs.

³ Not Con. Enr. - Not concurrently enrolled.

⁴ 21+/19+ Not Cont. Enr.=21+/19+ Not continuously enrolled from 18 years of age.

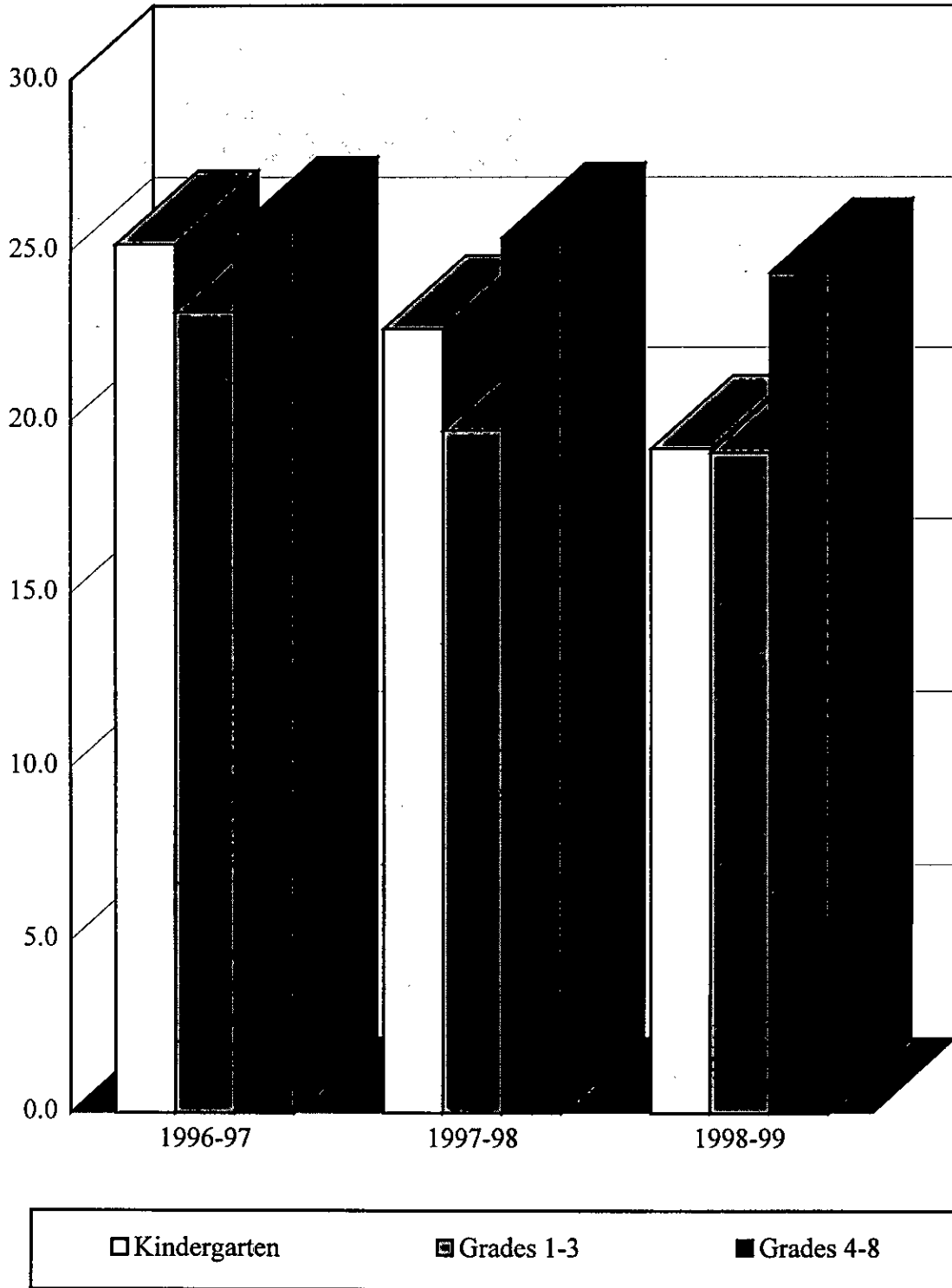
⁵ IS = Independent Study.

**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**

District	1996-97			1997-98			1998-99		
	KDG.	1-3	4-8	KDG.	1-3	4-8	KDG.	1-3	4-8
Elementary									
Alum Rock Union	29.8	26.1	27.0	28.9	21.6	29.0	19.3	21.7	27.6
Berryessa Union	29.4	27.2	25.8	29.1	21.6	27.1	26.2	19.6	26.6
Cambrian	25.0	23.0	24.3	18.3	19.2	24.6	17.6	18.3	24.2
Campbell Union	27.3	21.5	24.6	20.5	18.9	24.5	19.6	19.3	25.2
Cupertino Union	29.3	27.5	28.0	29.5	21.7	28.8	28.0	19.3	27.2
Evergreen	28.7	23.7	26.9	28.2	19.2	25.1	27.7	19.2	22.5
Franklin-McKinley	26.6	23.2	26.4	19.8	20.6	26.1	19.6	19.3	25.9
Lakeside Joint	15.0	17.3	25.6	23.0	15.3	25.0	12.0	12.6	23.6
Loma Prieta Joint Union	24.0	19.0	20.7	18.0	19.6	20.8	14.5	16.9	15.2
Los Altos	25.1	19.0	23.0	18.3	19.0	22.1	17.8	18.9	21.3
Los Gatos Union	25.2	21.5	22.9	25.0	18.8	22.9	18.2	18.7	21.7
Luther Burbank	24.0	21.7	30.0	15.0	17.0	28.0	19.0	18.0	26.0
Montebello*									
Moreland	18.5	21.1	24.1	19.2	19.2	24.3	18.1	19.2	22.4
Mount Pleasant	27.5	25.0	27.4	29.2	23.2	25.4	19.5	20.6	24.6
Mountain View	19.8	20.3	24.6	19.1	18.6	24.0	18.5	18.3	24.5
Oak Grove	29.4	25.8	28.8	28.5	21.7	27.8	18.8	19.4	27.5
Orchard	0.0	30.0	28.0	0.0	17.8	28.8	0.0	19.0	29.0
Saratoga Union	23.8	23.2	24.7	18.9	19.0	25.4	18.7	18.4	22.8
Sunnyvale	26.8	24.0	23.1	27.3	21.6	25.0	19.7	21.5	23.3
Union	30.2	21.9	25.6	26.8	19.1	24.7	17.2	17.6	24.6
Whisman	27.0	20.0	24.6	19.2	18.9	22.7	19.5	19.3	22.1
Unified									
Gilroy	30.6	27.7	26.5	29.6	21.0	27.1	30.1	21.3	24.2
Milpitas	29.7	23.9	26.8	30.0	20.0	26.9	21.9	19.1	26.6
Morgan Hill	27.7	24.1	28.2	30.1	22.0	26.0	19.4	21.5	28.3
Palo Alto	24.3	21.6	21.8	23.4	19.2	22.6	18.5	19.0	20.1
San Jose	28.9	24.1	23.1	18.9	19.4	23.4	19.2	19.3	23.6
Santa Clara	26.5	23.0	28.1	19.1	18.9	27.4	19.0	19.2	27.0
County Average	25.2	23.2	25.6	22.7	19.7	25.4	19.2	19.1	24.4

*Montebello is excluded because its enrollment is small.

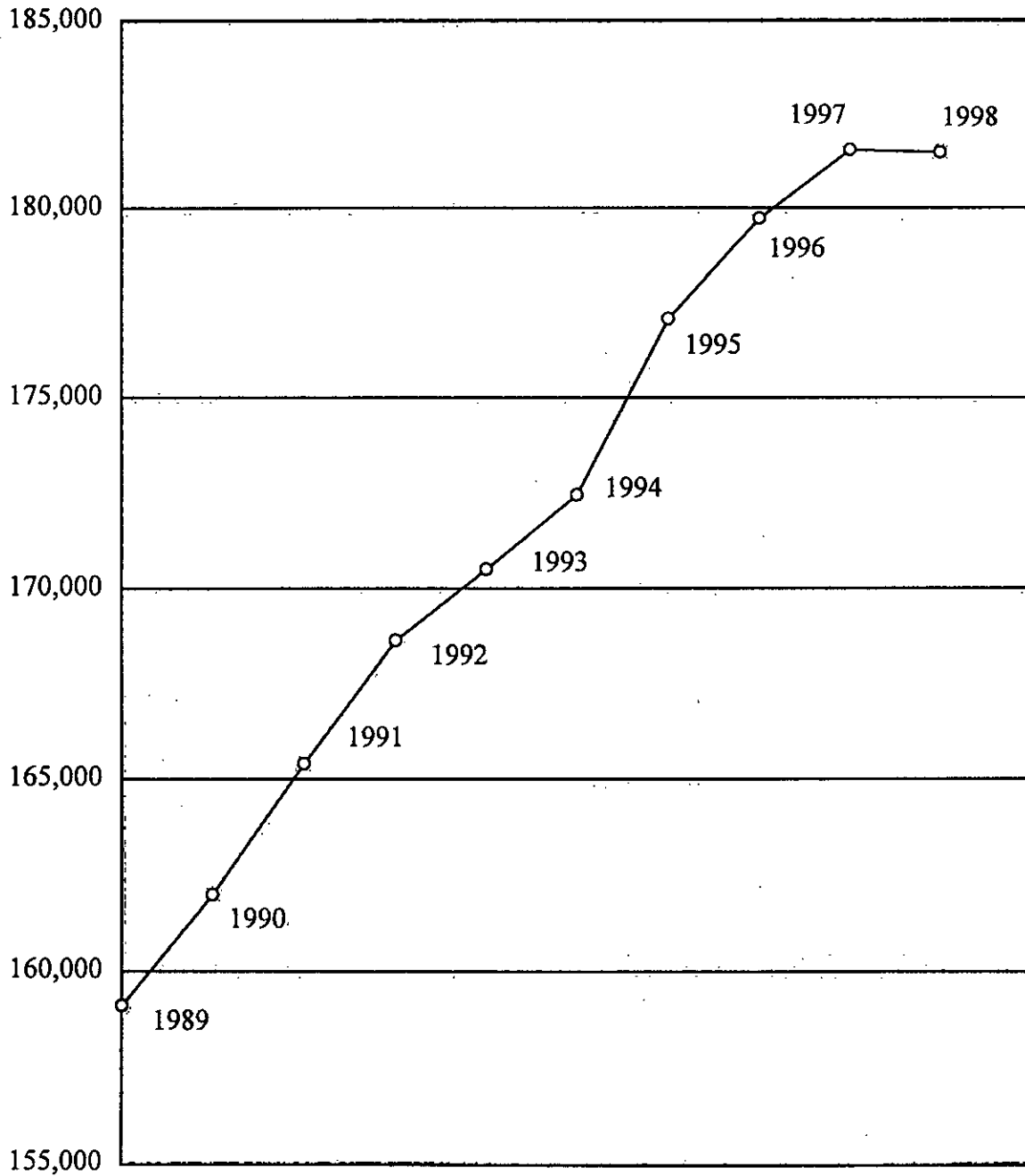
**AVERAGE CLASS SIZE FOR GRADES K-8
COUNTYWIDE THREE YEAR COMPARISON**



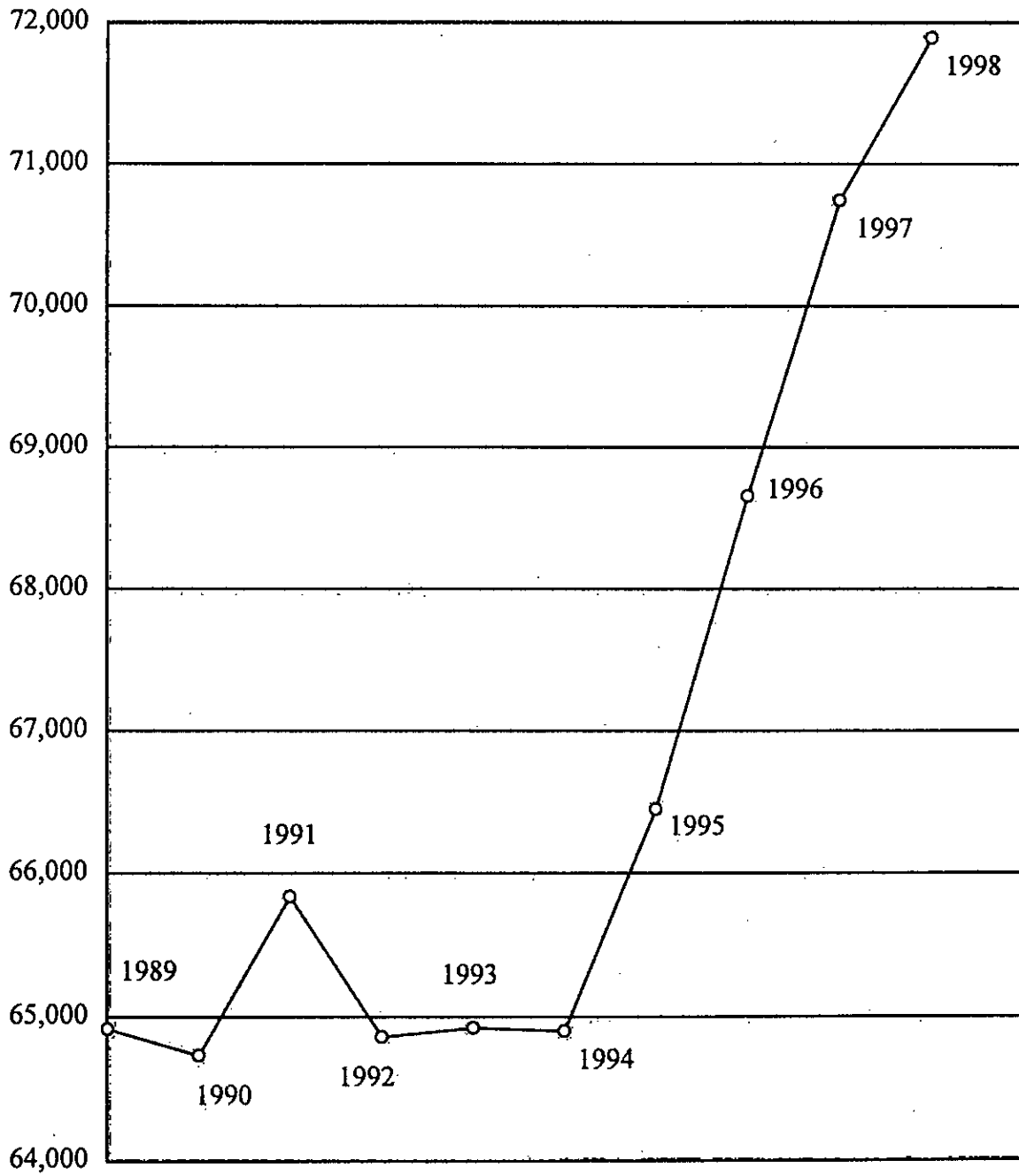
**SANTA CLARA COUNTY SCHOOLS
TEN YEAR FALL ENROLLMENT, 1989-1998**

District	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
Non-Unified Elementary										
Alum Rock Union	15,960	16,078	16,105	16,166	15,972	15,837	15,834	15,887	16,049	16,244
Berryessa Union	8,373	8,405	8,441	8,560	8,573	8,760	9,011	8,928	8,906	8,735
Cambrian	2,360	2,507	2,539	2,677	2,657	2,646	2,773	2,802	2,855	2,801
Campbell Union	6,199	6,428	6,649	6,925	7,170	7,279	7,620	7,738	7,829	7,661
Cupertino Union	11,796	12,226	12,641	13,382	13,653	14,103	14,472	14,865	15,024	15,228
Evergreen	9,324	9,624	10,026	10,254	10,585	10,716	11,052	11,312	11,648	11,885
Franklin-McKinley	9,500	9,674	9,980	10,245	10,539	10,436	10,643	10,870	10,709	10,696
Lakeside Joint	134	130	131	145	152	147	159	165	155	151
Loma Prieta Joint Union	591	537	567	610	611	647	719	721	736	738
Los Altos	2,953	2,972	3,079	3,166	3,273	3,326	3,491	3,491	3,618	3,724
Los Gatos Union	2,062	2,110	2,224	2,330	2,452	2,489	2,547	2,605	2,700	2,768
Luther Burbank	306	304	328	351	357	380	403	436	443	457
Montebello	36	32	36	34	33	34	31	33	41	47
Moreland	3,632	3,735	3,901	4,008	4,119	4,208	4,446	4,559	4,682	4,632
Mount Pleasant	2,618	2,649	2,624	2,551	2,562	2,640	2,737	2,848	2,979	2,911
Mountain View	2,663	2,833	2,893	3,010	3,030	3,169	3,269	3,212	3,200	3,186
Oak Grove	12,018	12,044	12,185	12,108	12,014	12,095	12,231	12,168	12,058	11,855
Orchard	397	392	370	343	385	445	523	587	592	683
Saratoga Union	1,584	1,646	1,698	1,772	1,818	1,939	2,063	2,158	2,298	2,341
Sunnyvale	5,542	5,639	5,788	5,726	5,766	5,785	5,896	5,923	6,077	6,022
Union	4,475	4,499	4,633	4,637	4,643	4,724	4,839	5,063	4,989	4,925
Whisman	1,875	1,928	1,839	1,880	1,800	1,782	1,901	1,859	1,797	1,678
Santa Clara County O.E.	1,134	888	856	952	967	912	946	987	1,032	1,024
Subtotal	105,532	107,280	109,533	111,832	113,131	114,499	117,606	119,217	120,417	120,392
Unified Elementary										
Gilroy	6,387	6,413	6,506	6,487	6,279	6,256	6,468	6,418	6,548	6,731
Milpitas	6,006	6,154	6,296	6,495	6,549	6,747	6,929	6,975	7,017	6,915
Morgan Hill	6,231	6,300	6,389	6,376	6,335	6,321	6,426	6,516	6,580	6,403
Palo Alto	5,172	5,271	5,532	5,743	5,949	6,022	6,180	6,408	6,575	6,696
San Jose	20,779	21,372	21,778	21,943	22,346	22,592	23,266	23,663	23,891	23,784
Santa Clara	9,004	9,200	9,367	9,759	9,905	9,998	10,193	10,528	10,518	10,554
Subtotal	53,579	54,710	55,868	56,803	57,363	57,936	59,462	60,508	61,129	61,083
Total Elementary	159,111	161,990	165,401	168,635	170,494	172,435	177,068	179,725	181,546	181,475
Non-Unified Secondary										
Campbell Union	6,194	5,931	6,116	6,240	6,304	6,268	6,477	6,758	6,835	7,024
East Side Union	21,566	21,973	22,185	22,548	22,032	21,931	22,082	23,037	23,790	24,259
Fremont Union	7,806	7,755	7,832	7,626	7,769	7,741	8,199	8,380	8,762	8,878
Los Gatos-Saratoga Jt. Union	2,512	2,384	2,381	2,394	2,381	2,456	2,440	2,501	2,529	2,566
Mtn. View-Los Altos Union	2,817	2,856	2,897	2,776	2,763	2,796	2,901	2,992	2,900	2,887
Santa Clara County O.E.	1,723	1,691	1,663	1,565	1,839	1,772	1,665	1,684	1,684	1,739
Subtotal	42,618	42,590	43,074	43,149	43,088	42,964	43,764	45,352	46,500	47,353
Unified Secondary										
Gilroy	2,159	2,098	2,366	2,303	2,169	2,292	2,299	2,297	2,417	2,462
Milpitas	2,195	2,300	2,450	2,403	2,437	2,486	2,561	2,813	2,929	3,002
Morgan Hill	2,490	2,402	2,479	2,483	2,528	2,474	2,568	2,694	2,799	2,892
Palo Alto	2,325	2,268	2,337	2,331	2,398	2,488	2,535	2,709	2,862	3,024
San Jose	8,226	8,230	8,483	8,521	8,559	8,505	8,894	8,929	9,102	9,059
Santa Clara	4,903	4,843	4,647	3,669	3,743	3,691	3,825	3,858	4,134	4,100
Subtotal	22,298	22,141	22,762	21,710	21,834	21,936	22,682	23,300	24,243	24,539
Total Secondary	64,916	64,731	65,836	64,859	64,922	64,900	66,446	68,652	70,743	71,892
Grand Totals	224,027	226,721	231,237	233,494	235,416	237,335	243,514	248,377	252,289	253,367

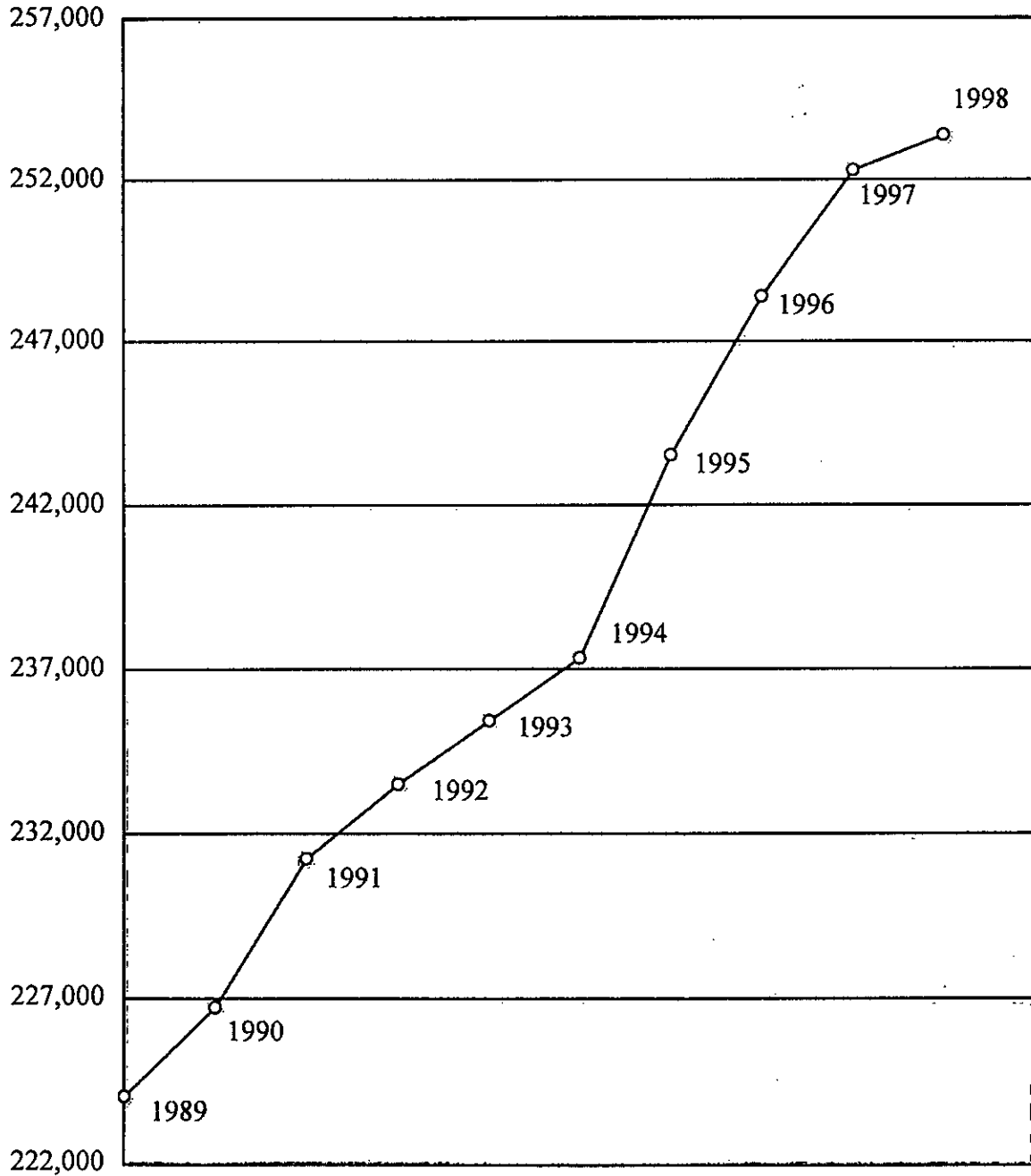
**TEN YEAR
FALL ENROLLMENT
ELEMENTARY GRADE LEVELS**



**TEN YEAR
FALL ENROLLMENT
SECONDARY GRADE LEVELS**



TEN YEAR
FALL ENROLLMENT
ELEMENTARY AND SECONDARY GRADE LEVELS



**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 1998**

District	American Indian or Alaska Native	%	Asian	%	Pacific Islander	%	Filipino	%
Elementary								
Alum Rock Union	68	0.42%	1,994	12.28%	187	1.15%	1,243	7.65%
Berryessa Union	41	0.47%	3,629	41.55%	111	1.27%	1,353	15.49%
Cambrian	20	0.71%	226	8.07%	14	0.50%	20	0.71%
Campbell Union	31	0.40%	808	10.55%	39	0.51%	115	1.50%
Cupertino Union	20	0.13%	6,688	43.92%	30	0.20%	89	0.58%
Evergreen	59	0.50%	3,789	31.88%	225	1.89%	1,429	12.02%
Franklin-McKinley	29	0.27%	3,054	28.55%	89	0.83%	572	5.35%
Lakeside Joint	0	0.00%	2	1.32%	0	0.00%	0	0.00%
Loma Prieta Joint Union	4	0.54%	14	1.90%	2	0.27%	2	0.27%
Los Altos	0	0.00%	673	18.07%	17	0.46%	10	0.27%
Los Gatos Union	11	0.40%	280	10.12%	6	0.22%	9	0.33%
Luther Burbank	5	1.09%	13	2.84%	6	1.31%	9	1.97%
Montebello	0	0.00%	1	2.13%	0	0.00%	0	0.00%
Moreland	15	0.32%	879	18.98%	58	1.25%	58	1.25%
Mount Pleasant	11	0.38%	333	11.44%	29	1.00%	250	8.59%
Mountain View	13	0.41%	396	12.43%	6	0.19%	88	2.76%
Oak Grove	70	0.59%	1,987	16.76%	110	0.93%	335	2.83%
Orchard	1	0.15%	172	25.18%	5	0.73%	70	10.25%
Saratoga Union	7	0.30%	946	40.41%	1	0.04%	11	0.47%
Sunnyvale	33	0.55%	1,047	17.39%	67	1.11%	695	11.54%
Union	48	0.97%	381	7.74%	45	0.91%	55	1.12%
Whisman	4	0.24%	135	8.05%	23	1.37%	134	7.99%
Subtotal	490	0.41%	27,447	22.99%	1,070	0.90%	6,547	5.48%
High School								
Campbell Union	75	1.07%	848	12.07%	62	0.88%	112	1.59%
East Side Union	173	0.71%	6,490	26.75%	152	0.63%	2,450	10.10%
Fremont Union	54	0.61%	3,347	37.70%	39	0.44%	373	4.20%
Los Gatos-Saratoga Joint Union	18	0.70%	591	23.03%	3	0.12%	2	0.08%
Mtn. View-Los Altos Joint Union	7	0.24%	429	14.86%	9	0.31%	143	4.95%
Subtotal	327	0.72%	11,705	25.66%	265	0.58%	3,080	6.75%
Unified								
Gilroy	41	0.45%	231	2.51%	38	0.41%	94	1.02%
Milpitas	58	0.58%	3,236	32.63%	96	0.97%	1,743	17.58%
Morgan Hill	37	0.40%	471	5.07%	30	0.32%	92	0.99%
Palo Alto	34	0.35%	1,760	18.11%	51	0.52%	55	0.57%
San Jose	581	1.77%	4,090	12.45%	192	0.58%	578	1.76%
Santa Clara	137	0.93%	2,779	18.96%	126	0.86%	1,136	7.75%
Subtotal	888	1.04%	12,567	14.68%	533	0.62%	3,698	4.32%
Santa Clara County Office of Education Programs								
Special Education	12	1.02%	197	16.77%	12	1.02%	60	5.11%
County Community	14	1.43%	54	5.53%	8	0.82%	21	2.15%
Juvenile Hall	4	0.65%	66	10.80%	8	1.31%	9	1.47%
Subtotal	30	1.09%	317	11.47%	28	1.01%	90	3.26%
Total County	1,735	0.68%	52,036	20.54%	1,896	0.75%	13,415	5.29%

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP, OCTOBER 1998**

Hispanic or Latino	%	African American not Hispanic	%	White not Hispanic	%	Multiple or No Responses	%	Total
11,124	68.48%	439	2.70%	1,096	6.75%	93	0.57%	16,244
1,627	18.63%	418	4.79%	1,556	17.81%	0	0.00%	8,735
481	17.17%	140	5.00%	1,888	67.40%	12	0.43%	2,801
2,219	28.96%	438	5.72%	4,011	52.36%	0	0.00%	7,661
596	3.91%	209	1.37%	7,596	49.88%	0	0.00%	15,228
3,772	31.74%	695	5.85%	1,916	16.12%	0	0.00%	11,885
5,974	55.85%	387	3.62%	591	5.53%	0	0.00%	10,696
20	13.25%	2	1.32%	126	83.44%	1	0.66%	151
22	2.98%	2	0.27%	689	93.36%	3	0.41%	738
122	3.28%	48	1.29%	2,841	76.29%	13	0.35%	3,724
130	4.70%	8	0.29%	2,312	83.53%	12	0.43%	2,768
329	71.99%	24	5.25%	58	12.69%	13	2.84%	457
10	21.28%	0	0.00%	36	76.60%	0	0.00%	47
819	17.68%	207	4.47%	2,559	55.25%	37	0.80%	4,632
1,763	60.56%	199	6.84%	324	11.13%	2	0.07%	2,911
1,253	39.33%	175	5.49%	1,255	39.39%	0	0.00%	3,186
3,755	31.67%	741	6.25%	4,857	40.97%	0	0.00%	11,855
233	34.11%	50	7.32%	152	22.25%	0	0.00%	683
65	2.78%	3	0.13%	1,288	55.02%	20	0.85%	2,341
2,090	34.71%	308	5.11%	1,776	29.49%	6	0.10%	6,022
585	11.88%	121	2.46%	3,653	74.17%	37	0.75%	4,925
537	32.00%	167	9.95%	678	40.41%	0	0.00%	1,678
37,526	31.44%	4,781	4.01%	41,258	34.56%	249	0.21%	119,368
1,250	17.80%	308	4.38%	4,369	62.20%	0	0.00%	7,024
9,451	38.96%	1,229	5.07%	4,313	17.78%	1	0.00%	24,259
1,055	11.88%	244	2.75%	3,766	42.42%	0	0.00%	8,878
85	3.31%	19	0.74%	1,848	72.02%	0	0.00%	2,566
623	21.58%	147	5.09%	1,524	52.79%	5	0.17%	2,887
12,464	27.32%	1,947	4.27%	15,820	34.68%	6	0.01%	45,614
5,806	63.16%	176	1.91%	2,807	30.53%	0	0.00%	9,193
1,884	19.00%	569	5.74%	2,331	23.51%	0	0.00%	9,917
3,249	34.95%	210	2.26%	5,206	56.01%	0	0.00%	9,295
665	6.84%	454	4.67%	6,692	68.85%	9	0.09%	9,720
16,301	49.63%	1,030	3.14%	10,071	30.66%	0	0.00%	32,843
3,682	25.13%	619	4.22%	6,173	42.13%	2	0.01%	14,654
31,587	36.89%	3,058	3.57%	33,280	38.87%	11	0.01%	85,622
405	34.47%	43	3.66%	446	37.96%	0	0.00%	1,175
519	53.12%	61	6.24%	278	28.45%	22	2.25%	977
338	55.32%	57	9.33%	123	20.13%	6	0.98%	611
1,262	45.67%	161	5.83%	847	30.66%	28	1.01%	2,763
82,839	32.70%	9,947	3.93%	91,205	36.00%	294	0.12%	253,367

SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER , OCTOBER 1998

District	FEMALE								Total Female
	American Indian or Alaska Native	Asian	Pacific Islander	Filipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	
Elementary									
Alum Rock Union	27	985	85	590	5,390	216	531	40	7,864
Berryessa Union	15	1,774	55	648	813	205	722		4,232
Cambrian	6	103	9	8	230	76	944	6	1,382
Campbell Union	14	409	20	50	1,057	213	1,965		3,728
Cupertino Union	10	3,241	14	41	308	108	3,675		7,397
Evergreen	27	1,859	117	677	1,862	317	936		5,795
Franklin-McKinley	10	1,497	44	270	2,943	191	283		5,238
Lakeside Joint		2			10	1	63	1	77
Loma Prieta Jt. U.	2	6		1	15	1	317		342
Los Altos		330	8	5	62	26	1,401	6	1,838
Los Gatos Union	5	130	2	6	75	4	1,079	5	1,306
Luther Burbank	3	6	2	3	172	9	24	5	224
Montebello					4		20		24
Moreland	5	404	28	28	398	96	1,258	22	2,239
Mount Pleasant	7	164	17	128	810	113	140		1,379
Mountain View	5	180	2	42	633	80	595		1,537
Oak Grove	33	997	53	169	1,822	350	2,293		5,717
Orchard	1	90	1	33	117	30	70		342
Saratoga Union	4	463	1	2	29	2	622	9	1,132
Sunnyvale	17	530	41	337	1,068	135	845	2	2,975
Union	23	177	20	28	291	63	1,806	18	2,426
Whisman	2	64	12	71	269	79	334		831
Subtotal	216	13,411	531	3,137	18,378	2,315	19,923	114	58,025
High School									
Campbell Union	30	397	25	55	578	153	2,120		3,358
East Side Union	90	3,196	79	1,215	4,658	629	2,095	1	11,963
Fremont Union	35	1,636	20	174	515	122	1,822		4,324
Los Gatos-Saratoga Jt. U.	5	271	2		41	9	872		1,200
Mtn. View-Los Altos U.	3	226	1	67	267	79	759	4	1,406
Subtotal	163	5,726	127	1,511	6,059	992	7,668	5	22,251
Unified									
Gilroy	20	114	20	48	2,919	110	1,352		4,583
Milpitas	29	1,560	42	843	872	270	1,092		4,708
Morgan Hill	16	232	18	46	1,581	108	2,530		4,531
Palo Alto	15	829	27	30	343	214	3,219	9	4,686
San Jose	302	2,056	89	296	8,088	540	4,903		16,274
Santa Clara	68	1,349	64	532	1,857	319	2,961	1	7,151
Subtotal	450	6,140	260	1,795	15,660	1,561	16,057	10	41,933
County Office Programs									
County Community	6	22	4	7	217	17	145	3	421
Juvenile Hall	3	7	2	2	50	11	23	4	102
Special Education	7	79	3	22	165	9	150	0	435
Subtotal	16	108	9	31	432	37	318	7	958
Total County	845	25,385	927	6,474	40,529	4,905	43,966	136	123,167

**SANTA CLARA COUNTY SCHOOLS
ENROLLMENT BY ETHNIC GROUP WITHIN GENDER, OCTOBER 1998**

M A L E									
American Indian or Alaska Native	Asian	Pacific Islander	Filipino	Hispanic or Latino	African American	White (not Hispanic)	Multiple or No Response	Total Male	Total School
41	1,009	102	653	5,734	223	565	53	8,380	16,244
26	1,855	56	705	814	213	834		4,503	8,735
14	123	5	12	251	64	944	6	1,419	2,801
17	399	19	65	1,162	225	2,046		3,933	7,661
10	3,447	16	48	288	101	3,921		7,831	15,228
32	1,930	108	752	1,910	378	980		6,090	11,885
19	1,557	45	302	3,031	196	308		5,458	10,696
				10	1	63		74	151
2	8	2	1	7	1	372	3	396	738
	343	9	5	60	22	1,440	7	1,886	3,724
6	150	4	3	55	4	1,233	7	1,462	2,768
2	7	4	6	157	15	34	8	233	457
	1			6		16		23	47
10	475	30	30	421	111	1,301	15	2,393	4,632
4	169	12	122	953	86	184	2	1,532	2,911
8	216	4	46	620	95	660		1,649	3,186
37	990	57	166	1,933	391	2,564		6,138	11,855
	82	4	37	116	20	82		341	683
3	483		9	36	1	666	11	1,209	2,341
16	517	26	358	1,022	173	931	4	3,047	6,022
25	204	25	27	294	58	1,847	19	2,499	4,925
2	71	11	63	268	88	344		847	1,678
274	14,036	539	3,410	19,148	2,466	21,335	135	61,343	119,368
45	451	37	57	672	155	2,249		3,666	7,024
83	3,294	73	1,235	4,793	600	2,218		12,296	24,259
19	1,711	19	199	540	122	1,944		4,554	8,878
13	320	1	2	44	10	976		1,366	2,566
4	203	8	76	356	68	765	1	1,481	2,887
164	5,979	138	1,569	6,405	955	8,152	1	23,363	45,614
21	117	18	46	2,887	66	1,455		4,610	9,193
29	1,676	54	900	1,012	299	1,239		5,209	9,917
21	239	12	46	1,668	102	2,676		4,764	9,295
19	931	24	25	322	240	3,473		5,034	9,720
279	2,034	103	282	8,213	490	5,168		16,569	32,843
69	1,430	62	604	1,825	300	3,212	1	7,503	14,654
438	6,427	273	1,903	15,927	1,497	17,223	1	43,689	85,622
8	32	4	14	302	44	133	19	556	977
1	59	6	7	288	46	100	2	509	611
5	118	9	38	240	34	296	0	740	1,175
14	209	19	59	830	124	529	21	1,805	2,763
890	26,651	969	6,941	42,310	5,042	47,239	158	130,200	253,367

Chapter 3

Tax and Revenue Limit Data

CHAPTER 3

TAX AND REVENUE LIMIT DATA

Assessed Valuation of School Districts, Fiscal Year 1998-99 (Santa Clara County Department of Finance Assessed Valuation Listing)

The assessed valuation of property is expressed as 100% of market/cash value. All property in the county is assessed by the County Tax Assessor and is identified as secured or unsecured property. Approved redevelopment agencies may limit increases in assessed valuations for local public agencies. The result is that the actual assessed valuation of a school district is reduced by a specific amount which is available only to the redevelopment agency for taxing purposes. The redevelopment agency adjustment is a deduction to the assessed valuation. High school district assessed values are the sum of their component "feeder" elementary districts; likewise, community college assessed values are the sum of their component "feeder" high school districts and unified districts.

School District Bonding Status as of July 1, 1998 (Santa Clara County Department of Finance Bond Schedule)

School districts are limited in the amount of bonds that they can sell based on the districts' assessed values. New bonds must be approved by a two-third's vote of the districts' registered voters before being issued. When bonds are sold, they are considered outstanding until redeemed.

School District Revenue Limits (Revenue Limit Forms 1998-99)

State law requires each district's revenue for general purposes to be limited. This limit is increased each year by an inflation amount and some specific special allowances. The revenue limit is presented in this report in three formats: Base Revenue Limit Per ADA, Three Year Comparison, and Revenue Limit Total Dollars. The current year is based on information submitted for the 1998-99 Annual Revenue Limit certification.

The California Constitution guarantees each school district a minimum basic aid allowance equal to \$120 per ADA or \$2,400, whichever is greater. If a district's local tax revenue exceeds the calculated total revenue limit, the constitutional guarantee is applied, placing the district in an advantageous position. The district would receive the total tax revenue plus the calculated basic aid allowance and would be known as a "Basic Aid" district.

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1998-99**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
ELEMENTARY			
Alum Rock Union	2,957,809,981	88,093,272	3,045,903,253
Berryessa Union	4,047,079,950	101,673,600	4,148,753,550
Cambrian	1,970,841,248	42,660,800	2,013,502,048
Campbell Union	5,957,945,625	100,847,600	6,058,793,225
Cupertino Union	11,602,316,396	195,191,977	11,797,508,373
Evergreen	5,083,128,597	107,380,000	5,190,508,597
Franklin-McKinley	2,897,833,458	59,593,328	2,957,426,786
Lakeside Joint	188,765,610	3,150,000	191,915,610
Santa Clara	54,543,015	847,000	55,390,015
Santa Cruz	134,222,595	2,303,000	136,525,595
Loma Prieta Joint Union	453,547,112	8,512,000	462,059,112
Santa Clara	92,235,273	1,764,000	93,999,273
Santa Cruz	361,311,839	6,748,000	368,059,839
Los Altos	5,466,495,311	76,903,400	5,543,398,711
Los Gatos Union	3,269,716,324	45,610,697	3,315,327,021
Luther Burbank	129,827,839	2,219,000	132,046,839
Montebello	59,849,100	546,000	60,395,100
Moreland	2,607,393,726	57,932,000	2,665,325,726
Mount Pleasant	781,596,258	23,830,800	805,427,058
Mountain View	3,438,646,158	39,320,639	3,477,966,797
Oak Grove	5,753,780,807	121,991,300	5,875,772,107
Orchard	3,125,575,240	7,909,934	3,133,485,174
Saratoga Union	3,208,534,651	39,278,400	3,247,813,051
Sunnyvale	7,478,890,070	75,455,592	7,554,345,662
Union	2,858,576,986	73,999,800	2,932,576,786
Whisman	2,197,562,798	22,180,394	2,219,743,192
Total Elementary	75,535,713,245	1,294,280,533	76,829,993,778
HIGH SCHOOL			
Campbell Union	13,524,585,424	277,659,200	13,802,244,624
Cambrian	1,970,841,248	42,660,800	2,013,502,048
Campbell	5,957,945,625	100,847,600	6,058,793,225
Luther Burbank	129,827,839	2,219,000	132,046,839
Moreland	2,607,393,726	57,932,000	2,665,325,726
Union	2,858,576,986	73,999,800	2,932,576,786
East Side Union	24,646,804,291	510,472,234	25,157,276,525
Alum Rock	2,957,809,981	88,093,272	3,045,903,253
Berryessa	4,047,079,950	101,673,600	4,148,753,550
Evergreen	5,083,128,597	107,380,000	5,190,508,597
Franklin-McKinley	2,897,833,458	59,593,328	2,957,426,786
Mount Pleasant	781,596,258	23,830,800	805,427,058
Oak Grove	5,753,780,807	121,991,300	5,875,772,107
Orchard	3,125,575,240	7,909,934	3,133,485,174

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1998-99**

S.B.E.* Utilities	Redevelopment Agency Adjust.**	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
909,075	0	3,046,812,328	109,059,353	3,155,871,681
1,126,289	0	4,149,879,839	393,190,500	4,543,070,339
0	0	2,013,502,048	80,747,846	2,094,249,894
7,297,545	0	6,066,090,770	449,247,583	6,515,338,353
15,118,930	0	11,812,627,303	516,397,714	12,329,025,017
460,747	0	5,190,969,344	215,246,253	5,406,215,597
8,286,104	0	2,965,712,890	278,737,612	3,244,450,502
0	0	191,915,610	1,535,892	193,451,502
0	0	55,390,015	96,971	55,486,986
0	0	136,525,595	1,438,921	137,964,516
0	0	462,059,112	2,695,922	464,755,034
0	0	93,999,273	2,203,004	96,202,277
0	0	368,059,839	492,918	368,552,757
3,549,850	0	5,546,948,561	101,317,912	5,648,266,473
1,951,043	0	3,317,278,064	116,303,245	3,433,581,309
0	0	132,046,839	5,858,485	137,905,324
158,601	0	60,553,701	2,905,876	63,459,577
0	0	2,665,325,726	108,927,506	2,774,253,232
0	0	805,427,058	9,465,294	814,892,352
5,058,015	0	3,483,024,812	476,393,266	3,959,418,078
6,185,807	0	5,881,957,914	417,077,616	6,299,035,530
2,585,897	0	3,136,071,071	1,236,251,245	4,372,322,316
2,371,551	0	3,250,184,602	21,729,904	3,271,914,506
813,489	0	7,555,159,151	2,062,161,636	9,617,320,787
0	0	2,932,576,786	123,751,023	3,056,327,809
225,477	0	2,219,968,669	909,039,034	3,129,007,703
56,098,420	0	76,886,092,198	7,638,040,717	84,524,132,915

7,297,545	0	13,809,542,169	768,532,443	14,578,074,612
0	0	2,013,502,048	80,747,846	2,094,249,894
7,297,545	0	6,066,090,770	449,247,583	6,515,338,353
0	0	132,046,839	5,858,485	137,905,324
0	0	2,665,325,726	108,927,506	2,774,253,232
0	0	2,932,576,786	123,751,023	3,056,327,809
19,553,919	0	25,176,830,444	2,659,027,873	27,835,858,317
909,075	0	3,046,812,328	109,059,353	3,155,871,681
1,126,289	0	4,149,879,839	393,190,500	4,543,070,339
460,747	0	5,190,969,344	215,246,253	5,406,215,597
8,286,104	0	2,965,712,890	278,737,612	3,244,450,502
0	0	805,427,058	9,465,294	814,892,352
6,185,807	0	5,881,957,914	417,077,616	6,299,035,530
2,585,897	0	3,136,071,071	1,236,251,245	4,372,322,316

* State Board of Equalization.

**Figures not available.

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1998-99**

District	Secured Property Local Assessed	Secured Property Homeowner	Local Secured Total
Fremont Union	19,141,055,566	271,193,569	19,412,249,135
Cupertino Union	11,602,316,396	195,191,977	11,797,508,373
Montebello	59,849,100	546,000	60,395,100
Sunnyvale	7,478,890,070	75,455,592	7,554,345,662
Los Gatos-Saratoga Joint Union	7,120,563,697	96,551,097	7,217,114,794
Lakeside Joint	188,765,610	3,150,000	191,915,610
Loma Prieta Joint Union	453,547,112	8,512,000	462,059,112
Los Gatos Union	3,269,716,324	45,610,697	3,315,327,021
Saratoga Union	3,208,534,651	39,278,400	3,247,813,051
Mountain View-Los Altos Union	11,102,704,267	138,404,433	11,241,108,700
Los Altos	5,466,495,311	76,903,400	5,543,398,711
Mountain View	3,438,646,158	39,320,639	3,477,966,797
Whisman	2,197,562,798	22,180,394	2,219,743,192
Total High School	75,535,713,245	1,294,280,533	76,829,993,778
UNIFIED			
Gilroy	2,800,412,225	47,454,991	2,847,867,216
Milpitas	5,170,356,449	70,961,093	5,241,317,542
Morgan Hill	4,247,211,728	72,541,509	4,319,753,237
Palo Alto	9,149,022,967	105,253,932	9,254,276,899
San Jose	13,853,265,163	281,817,915	14,135,083,078
Santa Clara	14,304,739,623	136,555,122	14,441,294,745
Total Unified	49,525,008,155	714,584,562	50,239,592,717
COMMUNITY COLLEGE			
Foothill-De Anza	39,392,782,800	514,851,934	39,907,634,734
Fremont Union	19,141,055,566	271,193,569	19,412,249,135
Mountain View-Los Altos Union	11,102,704,267	138,404,433	11,241,108,700
Palo Alto Unified	9,149,022,967	105,253,932	9,254,276,899
Gavilan Joint	9,693,276,580	173,515,272	9,866,791,852
Gilroy	2,800,412,225	47,454,991	2,847,867,216
Morgan Hill	4,247,211,728	72,541,509	4,319,753,237
San Benito	2,645,652,627	53,518,772	2,699,171,399
Santa Clara	15,570,514	42,000	15,612,514
San Benito	2,630,082,113	53,476,772	2,683,558,885
San Jose-Evergreen	43,670,425,903	863,251,242	44,533,677,145
East Side Union	24,646,804,291	510,472,234	25,157,276,525
Milpitas Unified	5,170,356,449	70,961,093	5,241,317,542
San Jose Unified	13,853,265,163	281,817,915	14,135,083,078
West Valley-Mission	34,949,888,744	510,765,419	35,460,654,163
Campbell Union	13,524,585,424	277,659,200	13,802,244,624
Los Gatos-Saratoga Joint Union	7,120,563,697	96,551,097	7,217,114,794
Santa Clara Unified	14,304,739,623	136,555,122	14,441,294,745
Total Community College	127,706,374,027	2,062,383,867	129,768,757,894

**ASSESSED VALUATION OF SCHOOL DISTRICTS
FISCAL YEAR 1998-99**

S.B.E.* Utilities	Redevelopment Agency Adjust.**	Secured Property Total	Unsecured Property Local Assessed	Total Property Assessed Value
16,091,020	0	19,428,340,155	2,581,465,226	22,009,805,381
15,118,930	0	11,812,627,303	516,397,714	12,329,025,017
158,601	0	60,553,701	2,905,876	63,459,577
813,489	0	7,555,159,151	2,062,161,636	9,617,320,787
4,322,594	0	7,221,437,388	142,264,963	7,363,702,351
0	0	191,915,610	1,535,892	193,451,502
0	0	462,059,112	2,695,922	464,755,034
1,951,043	0	3,317,278,064	116,303,245	3,433,581,309
2,371,551	0	3,250,184,602	21,729,904	3,271,914,506
8,833,342	0	11,249,942,042	1,486,750,212	12,736,692,254
3,549,850	0	5,546,948,561	101,317,912	5,648,266,473
5,058,015	0	3,483,024,812	476,393,266	3,959,418,078
225,477	0	2,219,968,669	909,039,034	3,129,007,703
56,098,420	0	76,886,092,198	7,638,040,717	84,524,132,915
5,766,171	0	2,853,633,387	279,131,416	3,132,764,803
12,705,204	0	5,254,022,746	1,551,509,571	6,805,532,317
16,141,385	0	4,335,894,622	186,369,209	4,522,263,831
2,841,732	0	9,257,118,631	1,304,811,761	10,561,930,392
35,442,729	0	14,170,525,807	1,313,532,852	15,484,058,659
3,579,031	0	14,444,873,776	5,444,748,350	19,889,622,126
76,476,252	0	50,316,068,969	10,080,103,159	60,396,172,128
27,766,094	0	39,935,400,828	5,373,027,199	45,308,428,027
16,091,020	0	19,428,340,155	2,581,465,226	22,009,805,381
8,833,342	0	11,249,942,042	1,486,750,212	12,736,692,254
2,841,732	0	9,257,118,631	1,304,811,761	10,561,930,392
25,225,008	0	9,892,016,860	587,461,876	10,479,478,736
5,766,171	0	2,853,633,387	279,131,416	3,132,764,803
16,141,385	0	4,335,894,622	186,369,209	4,522,263,831
3,317,452	0	2,702,488,851	121,961,251	2,824,450,102
0	0	15,612,514	486,253	16,098,767
3,317,452	0	2,686,876,337	121,474,998	2,808,351,335
67,701,852	0	44,601,378,997	5,524,070,296	50,125,449,293
19,553,919	0	25,176,830,444	2,659,027,873	27,835,858,317
12,705,204	0	5,254,022,746	1,551,509,571	6,805,532,317
35,442,729	0	14,170,525,807	1,313,532,852	15,484,058,659
15,199,170	0	35,475,853,333	6,355,545,756	41,831,399,089
7,297,545	0	13,809,542,169	768,532,443	14,578,074,612
4,322,594	0	7,221,437,388	142,264,963	7,363,702,351
3,579,031	0	14,444,873,776	5,444,748,350	19,889,622,126
135,892,124	0	129,904,650,018	17,840,105,127	147,744,755,145

* State Board of Equalization.

**Figures not available.

**SCHOOL DISTRICT BONDING STATUS
AS OF JULY 1, 1998**

District	Bonding Limit 1998-99	Outstanding Bonds 6-30-98	Bond Capacity Available
ELEMENTARY			
Alum Rock Union	39,448,396	37,246,852	2,201,544
Berryessa Union	56,788,379	3,895,000	52,893,379
Cambrian	26,178,124	0	26,178,124
Campbell Union	81,441,729	43,601,346	37,840,383
Cupertino Union	154,112,813	55,914,985	98,197,828
Evergreen	67,577,695	36,050,000	31,527,695
Franklin-McKinley	40,555,631	31,660,000	8,895,631
Lakeside Joint	2,418,144	0	2,418,143
Santa Clara	693,587	0	693,587
Santa Cruz	1,724,556	0	1,724,556
Loma Prieta Joint Union	5,809,438	0	5,809,437
Santa Clara	1,202,528	0	1,202,528
Santa Cruz	4,606,909	0	4,606,909
Los Altos	70,603,331	0	70,603,331
Los Gatos Union	42,919,766	0	42,919,766
Luther Burbank	1,723,817	1,650,000	73,817
Montebello	793,245	0	793,245
Moreland	34,678,165	21,299,631	13,378,534
Mount Pleasant	10,186,154	0	10,186,154
Mountain View	49,492,726	0	49,492,726
Oak Grove	78,737,944	29,550,000	49,187,944
Orchard	54,654,029	19,159,874	35,494,155
Saratoga Union	40,898,931	29,528,402	11,370,529
Sunnyvale	120,216,510	19,210,000	101,006,510
Union	38,204,098	0	38,204,098
Whisman	39,112,596	22,661,735	16,450,861
Total Elementary	1,056,551,659	351,427,825	705,123,834
HIGH SCHOOL			
Campbell Union	182,225,933	0	182,225,933
East Side Union	347,948,229	57,524,913	290,423,316
Fremont Union	275,122,567	0	275,122,567
Los Gatos-Saratoga Joint Union	92,046,279	0	92,046,279
Mountain View-Los Altos Union	159,208,653	37,730,000	121,478,653
Total High School	1,056,551,661	95,254,913	961,296,748
UNIFIED			
Gilroy	78,319,120	0	78,319,120
Milpitas	170,325,396	43,850,000	126,475,396
Morgan Hill	113,166,537	0	113,166,537
Palo Alto	264,048,260	123,265,000	140,783,260
San Jose	387,226,147	28,670,956	358,555,191
Santa Clara	497,826,239	50,000,000	447,826,239
Total Unified	1,510,911,699	245,785,956	1,265,125,743
COMMUNITY COLLEGE			
Foothill-DeAnza	1,132,710,701	0	1,132,710,701
Gavilan Joint	550,245,135	0	550,245,135
San Jose-Evergreen	318,417,306	0	318,417,306
West Valley-Mission	264,048,260	0	264,048,260
Total Community College	2,265,421,402	0	2,265,421,402
Total County	5,889,436,421	692,468,694	5,196,967,727

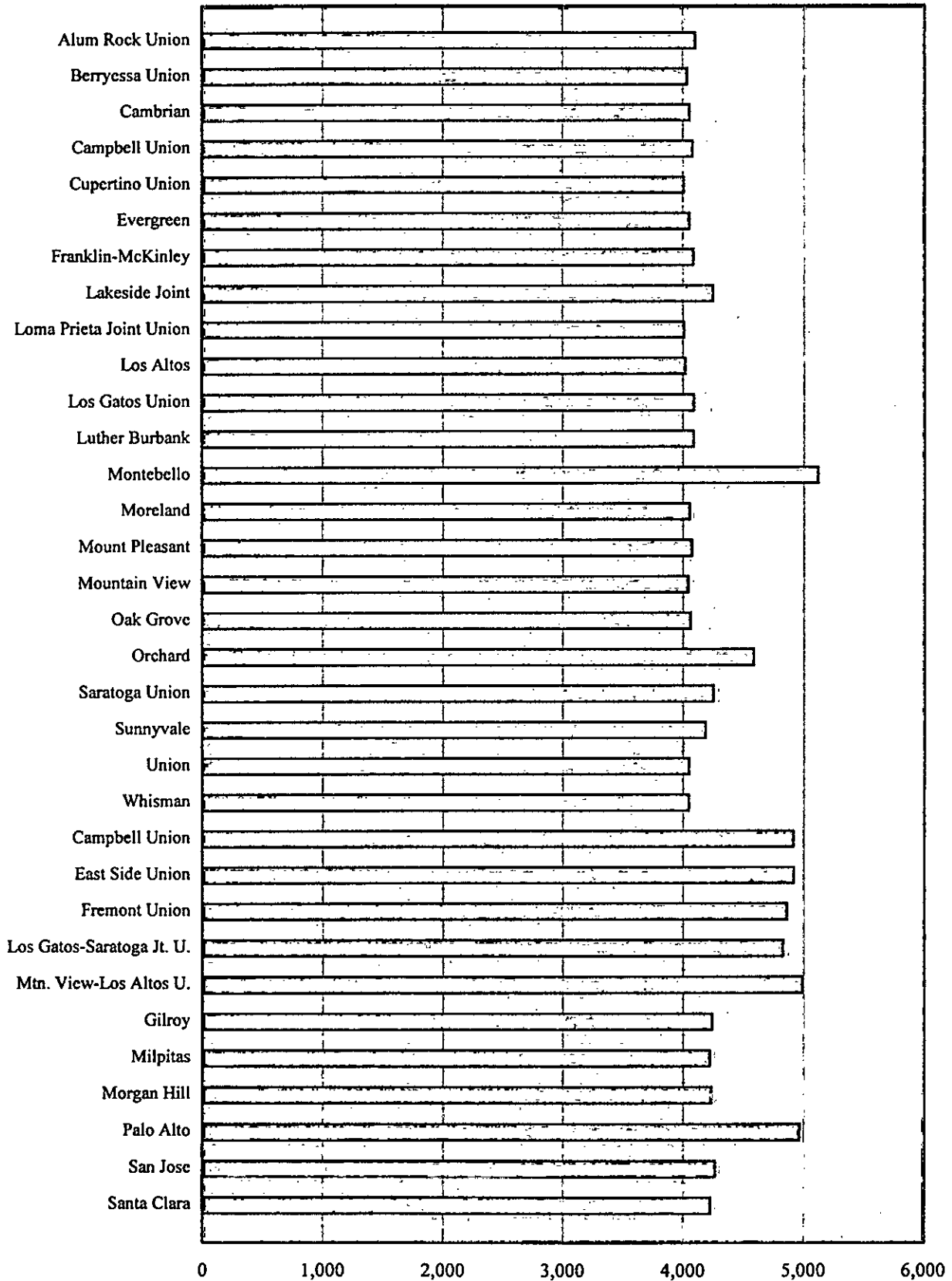
**1998-99 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**

District	1997-98 Base Revenue Limit	1997-98 *Other Adjustments	1998-99 **Inflation Adjustment	1998-99 Base Revenue Limit
Elementary				
Alum Rock Union	3,756.06	182.16	156.00	4,094.22
Berryessa Union	3,751.66	121.90	156.00	4,029.56
Cambrian	3,750.19	143.31	156.00	4,049.50
Campbell Union	3,753.44	165.22	156.00	4,074.66
Cupertino Union	3,749.80	96.59	156.00	4,002.39
Evergreen	3,769.90	123.79	156.00	4,049.69
Franklin-McKinley	3,753.49	169.85	156.00	4,079.34
Lakeside Joint	3,903.69	180.63	156.00	4,240.32
Loma Prieta Joint Union	3,750.19	97.88	156.00	4,004.07
Los Altos	3,758.09	98.02	156.00	4,012.11
Los Gatos Union	3,799.03	128.69	156.00	4,083.72
Luther Burbank	3,750.92	176.03	156.00	4,082.95
Montebello	4,814.06	142.19	156.00	5,112.25
Moreland	3,750.87	143.44	156.00	4,050.31
Mount Pleasant	3,768.73	140.66	156.00	4,065.39
Mountain View	3,754.66	125.94	156.00	4,036.60
Oak Grove	3,752.26	147.12	156.00	4,055.38
Orchard	4,588.28	-166.19	156.00	4,578.09
Saratoga Union	4,026.69	60.56	156.00	4,243.25
Sunnyvale	3,872.50	150.44	156.00	4,178.94
Union	3,750.17	135.08	156.00	4,041.25
Whisman	3,751.32	134.83	156.00	4,042.15
High School				
Campbell Union	4,508.06	211.78	188.00	4,907.84
East Side Union	4,521.44	203.46	188.00	4,912.90
Fremont Union	4,505.88	157.99	188.00	4,851.87
Los Gatos-Saratoga Joint Union	4,514.74	119.05	188.00	4,821.79
Mountain View-Los Altos Union	4,670.35	125.63	188.00	4,983.98
Unified				
Gilroy	3,904.22	167.00	163.00	4,234.22
Milpitas	3,910.81	142.93	163.00	4,216.74
Morgan Hill	3,907.04	153.67	163.00	4,223.71
Palo Alto	4,654.69	143.14	163.00	4,960.83
San Jose	3,905.88	189.21	163.00	4,258.09
Santa Clara	3,903.61	150.88	163.00	4,217.49

*Includes rebenching of base revenue limits which, in compliance with SB-727, excludes excused absences when calculating ADA for apportionments.

**1998-99 calculations are based on 3.95% COLA.

**1998-99 BASE REVENUE LIMIT PER ADA
BASED ON ANNUAL INFORMATION**



**THREE YEAR COMPARISON
BASE REVENUE LIMIT PER ADA**

District	1996-97 Base Revenue Limit	1997-98 Base Revenue Limit	1998-99 Base Revenue Limit
Elementary			
Alum Rock Union	3,658.06	3,756.06	4,094.22
Berryessa Union	3,653.66	3,751.66	4,029.56
Cambrian	3,652.19	3,750.19	4,049.50
Campbell Union	3,655.44	3,753.44	4,074.66
Cupertino Union	3,651.80	3,749.80	4,002.39
Evergreen	3,671.90	3,769.90	4,049.69
Franklin-McKinley	3,655.49	3,753.49	4,079.34
Lakeside Joint	3,805.69	3,903.69	4,240.32
Loma Prieta Joint Union	3,652.19	3,750.19	4,004.07
Los Altos Union	3,660.09	3,758.09	4,012.11
Los Gatos Union	3,701.03	3,799.03	4,083.72
Luther Burbank	3,652.92	3,750.92	4,082.95
Montebello	4,716.06	4,814.06	5,112.25
Moreland	3,652.87	3,750.87	4,050.31
Mount Pleasant	3,670.73	3,768.73	4,065.39
Mountain View	3,656.66	3,754.66	4,036.60
Oak Grove	3,654.26	3,752.26	4,055.38
Orchard	4,490.28	4,588.28	4,578.09
Saratoga Union	3,928.69	4,026.69	4,243.25
Sunnyvale	3,774.50	3,872.50	4,178.94
Union	3,652.17	3,750.17	4,041.25
Whisman	3,653.32	3,751.32	4,042.15
High School			
Campbell Union	4,391.06	4,508.06	4,907.84
East Side Union	4,404.44	4,521.44	4,912.90
Fremont Union	4,388.88	4,505.88	4,851.87
Los Gatos-Saratoga Joint Union	4,397.74	4,514.74	4,821.79
Mountain View-Los Altos Union	4,553.35	4,670.35	4,983.98
Unified			
Gilroy	3,802.22	3,904.22	4,234.22
Milpitas	3,808.81	3,910.81	4,216.74
Morgan Hill	3,805.04	3,907.04	4,223.71
Palo Alto	4,552.69	4,654.69	4,960.83
San Jose	3,803.88	3,905.88	4,258.09
Santa Clara	3,801.61	3,903.61	4,217.49

**1998-99 REVENUE LIMIT TOTAL DOLLARS
BASED ON ANNUAL INFORMATION**

District	Revenue Limit		Total Adjusted Revenue Limit Dollars
	Dollars/ Basic Aid Taxes	Total Miscellaneous Adjustments*	
Elementary			
Alum Rock Union	62,879,972	(6,990,055)	55,889,917
Berryessa Union	34,885,714	(3,802,076)	31,083,638
Cambrian	11,102,555	(1,172,227)	9,930,328
Campbell Union	30,505,961	(3,284,202)	27,221,759
Cupertino Union	59,414,199	(6,461,851)	52,952,348
Evergreen	46,817,211	(4,891,485)	41,925,726
Franklin-McKinley	41,414,235	(4,286,175)	37,128,060
Lakeside Joint	636,048	(61,886)	574,162
Loma Prieta Joint Union	2,907,956	(330,683)	2,577,273
Los Altos	14,716,981	(1,560,129)	13,156,852
Los Gatos Union	10,929,219	(1,154,949)	9,774,270
Luther Burbank	1,653,595	(185,897)	1,467,698
Montebello	235,164	(31,282)	203,882
Moreland	18,300,597	(2,073,726)	16,226,871
Mount Pleasant	11,522,779	(1,210,991)	10,311,788
Mountain View	12,365,922	(1,066,935)	11,298,987
Oak Grove	47,047,356	(5,134,445)	41,912,911
Orchard	2,984,915	(332,794)	2,652,121
Saratoga Union	9,748,358	(1,035,640)	8,712,718
Sunnyvale**	21,995,049	702,398	22,697,447
Union	19,483,594	(1,952,245)	17,531,349
Whisman	6,901,809	(796,213)	6,105,596
Total Elementary	468,449,189	(47,113,488)	421,335,701
High School			
Campbell Union	31,865,084	(3,207,877)	28,657,207
East Side Union	111,063,769	(11,502,578)	99,561,191
Fremont Union**	41,586,542	1,028,549	42,615,091
Los-Gatos Saratoga-Joint Union**	13,550,078	296,720	13,846,798
Mountain View-Los Altos Union**	17,864,265	331,027	18,195,292
Total High School	215,929,738	(13,054,159)	202,875,579
Unified			
Gilroy	35,672,287	(3,820,637)	31,851,650
Milpitas	40,265,186	(4,375,339)	35,889,847
Morgan Hill	37,426,252	(4,118,420)	33,307,832
Palo Alto**	47,829,861	1,681,406	49,511,267
San Jose	131,980,011	(13,835,164)	118,144,847
Santa Clara**	52,403,702	1,672,090	54,075,792
Total Unified	345,577,299	(22,796,064)	322,781,235

*Miscellaneous adjustments may include such items as: Necessary Small School Allowance, Unemployment Insurance, Meals for the Needy, PERS Reduction, New Necessary Small Continuation High School, Annual Deficit Factor, and Minimum Basic Aid Calculation.

**1998-99 REVENUE LIMIT TOTAL DOLLARS
BASED ON ANNUAL INFORMATION**

Special Ed. Transfer to SCCOE	Summer Core Program	Summer Mandated Program	Apprentice Allowance	Community Day Schools	Total District Revenue Limit Dollars	Local Tax Revenue	Total State Aid
(290,344)	361,296	75,947	0		56,036,816	26,492,856	29,543,960
(137,759)	200,491	3,350	0		31,149,720	21,100,436	10,049,284
(81,676)	64,272	20,125	0		9,933,049	7,950,473	1,982,576
(185,638)	157,640	25,361	0		27,219,122	23,415,098	3,804,024
(98,289)	240,300	12,917	0		53,107,276	46,556,661	6,550,615
(303,774)	108,144	0	0		41,730,096	26,810,788	14,919,308
(142,960)	171,402	14,987	0		37,171,489	20,270,410	16,901,079
0	6,644	0	0		580,806	509,698	71,108
(3,511)	0	0	0		2,573,762	2,105,134	468,628
(24,576)	81,448	0	0		13,213,724	12,121,273	1,092,451
(25,103)	5,974	0	0		9,755,141	9,023,590	731,551
(10,739)	9,972	0	0		1,466,931	811,751	655,180
0	0	0	0		203,882	167,306	36,576
(92,344)	105,402	7,209	0		16,247,138	12,614,228	3,632,910
(56,753)	47,302	19,665	0		10,322,002	5,578,331	4,743,671
(45,962)	72,038	7,359	0		11,332,422	10,728,057	604,365
(223,919)	271,449	0	0		41,960,441	21,782,862	20,177,579
(24,179)	5,352	15,799	0		2,649,093	2,471,336	177,757
(18,669)	0	1,920	0		8,695,969	8,362,019	333,950
(102,699)	99,482	0	0		22,694,230	21,995,049	699,181 **
(85,078)	104,692	7,211	0		17,558,174	14,338,216	3,219,958
(17,718)	40,455	8,519	0		6,136,852	5,785,135	351,717
(1,971,690)	2,153,755	220,369	0	0	421,738,135	300,990,707	120,747,428
(114,843)	54,806	348,761	0		28,945,931	27,116,718	1,829,213
(691,914)	522,525	2,187,493	0		101,579,295	61,009,742	40,569,553
(71,522)	102,510	465,303	0	34,007	43,145,389	41,586,542	1,558,847 **
(20,864)	55,342	0	0		13,881,276	13,550,078	331,198 **
(43,166)	65,285	68,672	0		18,286,083	17,864,265	421,818 **
(942,309)	800,468	3,070,229	0	34,007	205,837,974	161,127,345	44,710,629
(221,431)	168,317	170,940	0		31,969,476	24,004,144	7,965,332
(183,449)	223,903	196,213	103,276		36,229,790	29,364,933	6,864,857
(224,399)	211,141	37,943	0		33,332,517	25,481,828	7,850,689
(52,172)	212,446	0	0		49,671,541	47,829,861	1,841,680 **
(404,351)	699,081	597,483	518,465	141,324	119,696,849	99,955,877	19,740,972
(158,093)	309,508	245,601	65,600		54,538,408	52,403,702	2,134,706 **
(1,243,895)	1,824,396	1,248,180	687,341	141,324	325,438,581	279,040,345	46,398,236

**Basic Aid District. The revenue is based on \$120 per ADA plus Summer Programs, Apprentice Allowance, and Community Day Schools plus property taxes minus SCCOE Special Education which exceeds the base revenue limit calculation.

Chapter 4

School District Annual Financial Reports

SCHOOL DISTRICT ANNUAL FINANCIAL REPORTS

General Fund Source of Funds, Budgeted and Actual, 1998-99 (J-201, Annual Financial and Budget Report)

A district receives funds from a variety of sources and for a number of purposes. K-12 revenues are derived from Revenue Limit Sources, Federal Revenue, Other State Revenue, and Other Local Revenue. Lottery Revenue has been extracted from Other State Revenue for K-12 to provide information that is frequently requested. Other Financing Sources contain interfund transfers. A district begins the year with a balance which, when added to the expected revenue, will equal the total General Fund budget. Community Colleges are not included in these totals because they report directly to the State Chancellor's office.

General Fund Expenditures, Budgeted and Actual, 1998-99 (J-201, Annual Financial and Budget Report)

School districts budget and spend funds in six specific categories. Tables indicate the amounts that are expended in the General Fund in each category and the percentage of Total Expense, less Transfers Out/Uses, for each category. Other Outgo consists of tuition payments and other transfers out. Direct Support/Indirect Cost shows interprogram charges within or between funds. Interfund transfers and debt service expenditures, as well as General Fund contributions to restricted programs, are contained in Other Financing Uses.

1998-99 Average General Fund Expenditures and Revenues per ADA (J-201 and J-18/19, 1998-99 Annual Financial Report and Second Period Attendance)

Revenue and expenditure data were compiled for the districts' General Funds only. The ADA information is based on the 1998-99 district total from the second period report of attendance (see Chapter 2). Necessary or small schools under 901 ADA may reflect a higher average expenditure and revenue per ADA. Metropolitan Education District's expenditures, revenue, and ADA are included in the high school and unified school district totals.

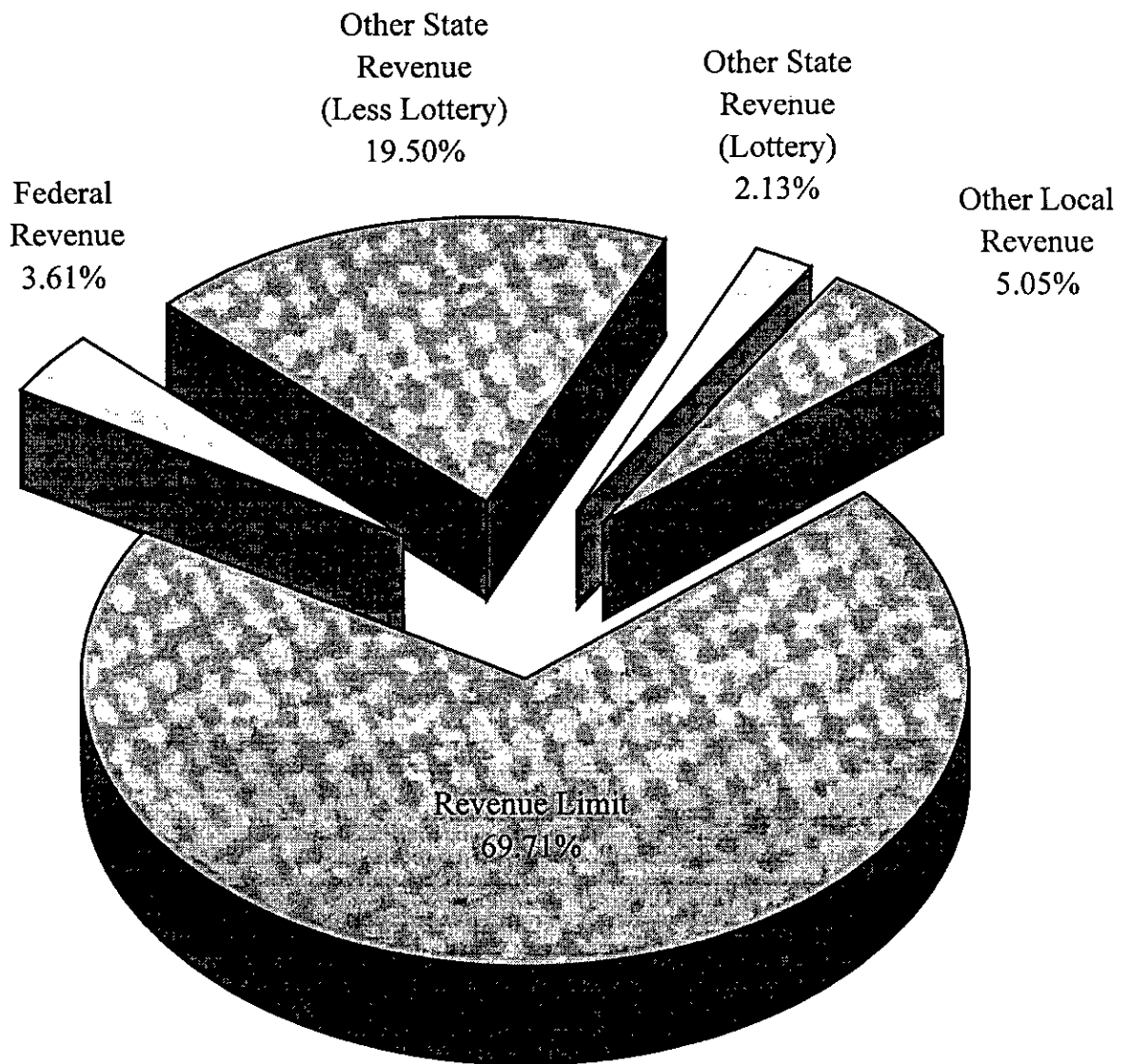
**BUDGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1998-99**

District	Revenue Limit	% Total	Federal Revenue	% Total	Other State Revenue (Less Lottery)	% Total
Elementary						
Alum Rock Union	58,048,667	67.56%	5,324,557	6.20%	19,401,847	22.58%
Berryessa Union	31,611,611	73.54%	1,638,167	3.81%	7,968,593	18.54%
Cambrian	10,216,329	72.16%	234,142	1.65%	2,694,803	19.03%
Campbell Union	28,011,616	73.38%	1,203,162	3.15%	6,909,013	18.10%
Cupertino Union	54,392,029	73.35%	1,269,538	1.71%	12,946,058	17.46%
Evergreen	41,644,439	75.28%	1,668,250	3.02%	10,358,104	18.72%
Franklin-McKinley	37,588,119	64.74%	5,651,331	9.73%	12,475,791	21.49%
Lakeside Joint	582,739	60.27%	15,935	1.65%	208,725	21.59%
Loma Prieta Joint Union	2,698,500	70.71%	32,520	0.85%	588,445	15.42%
Los Altos	13,538,637	61.38%	188,225	0.85%	3,403,811	15.43%
Los Gatos Union	10,231,930	63.74%	184,650	1.15%	1,690,103	10.53%
Luther Burbank	1,561,473	58.42%	577,436	21.60%	402,712	15.07%
Montebello	196,173	58.43%	7,808	2.33%	84,386	25.13%
Moreland	16,993,963	70.64%	883,001	3.67%	4,629,223	19.24%
Mount Pleasant	10,667,912	67.39%	1,246,403	7.87%	3,071,154	19.40%
Mountain View	11,843,062	70.31%	686,009	4.07%	3,372,783	20.02%
Oak Grove	42,733,641	65.36%	3,030,270	4.63%	14,366,390	21.97%
Orchard	2,398,345	67.41%	81,180	2.28%	664,009	18.66%
Saratoga Union	9,128,507	77.18%	108,157	0.91%	1,803,555	15.25%
Sunnyvale	22,389,032	65.34%	956,431	2.79%	7,975,240	23.28%
Union	17,732,575	75.00%	607,816	2.57%	4,498,003	19.02%
Whisman	6,378,297	62.76%	895,598	8.81%	2,362,370	23.24%
Total Elementary	430,587,596	69.42%	26,490,586	4.27%	121,875,118	19.65%
High School						
Campbell Union	28,122,660	80.83%	873,042	2.51%	4,235,185	12.17%
East Side Union	101,127,168	72.17%	5,317,065	3.79%	25,529,911	18.22%
Fremont Union	39,909,649	79.08%	1,205,588	2.39%	6,251,394	12.39%
Los Gatos-Saratoga Joint Union	13,324,301	80.44%	187,384	1.13%	1,874,642	11.32%
Mountain View-Los Altos Union	18,034,100	86.48%	330,077	1.58%	1,375,515	6.60%
Total High School	200,517,878	76.30%	7,913,156	3.01%	39,266,647	14.94%
Unified						
Gilroy	32,202,525	72.50%	2,289,953	5.16%	7,922,800	17.84%
Milpitas	37,009,604	74.14%	1,257,999	2.52%	8,898,472	17.83%
Morgan Hill	34,387,779	76.23%	1,012,266	2.24%	6,954,266	15.42%
Palo Alto	48,782,884	70.58%	603,042	0.87%	10,053,145	14.55%
San Jose	121,129,639	62.35%	7,811,769	4.02%	56,882,085	29.28%
Santa Clara	53,858,144	72.42%	1,921,645	2.58%	13,686,998	18.40%
Total Unified	327,370,575	68.60%	14,896,674	3.12%	104,397,766	21.88%
Joint Powers Agencies						
East Valley Schools Trans.	0	0.00%	0	0.00%	1,346,947	61.28%
West Valley Schools Trans.	0	0.00%	0	0.00%	1,110,849	64.98%
Metropolitan Education	0	0.00%	337,000	3.12%	122,871	1.14%
Total All Districts	958,476,049	69.71%	49,637,416	3.61%	268,120,198	19.50%

**BUDGETED GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1998-99**

Other State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources	Net Revenue
1,730,190	2.01%	1,417,170	1.65%	85,922,431	2,469,381	88,391,812
976,360	2.27%	790,733	1.84%	42,985,464	0	42,985,464
309,870	2.19%	703,154	4.97%	14,158,298	242,000	14,400,298
847,000	2.22%	1,203,161	3.15%	38,173,952	78,000	38,251,952
1,705,361	2.30%	3,843,676	5.18%	74,156,662	0	74,156,662
1,203,090	2.17%	445,000	0.80%	55,318,883	0	55,318,883
1,007,000	1.73%	1,341,630	2.31%	58,063,871	0	58,063,871
16,631	1.72%	142,841	14.77%	966,871	43,000	1,009,871
81,400	2.13%	415,250	10.88%	3,816,115	0	3,816,115
403,176	1.83%	4,521,771	20.50%	22,055,620	0	22,055,620
301,030	1.88%	3,643,896	22.70%	16,051,609	0	16,051,609
47,725	1.79%	83,700	3.13%	2,673,046	0	2,673,046
4,100	1.22%	43,292	12.89%	335,759	11,598	347,357
511,940	2.13%	1,037,572	4.31%	24,055,699	777,000	24,832,699
320,100	2.02%	524,325	3.31%	15,829,894	0	15,829,894
345,620	2.05%	595,691	3.54%	16,843,165	260,000	17,103,165
1,268,740	1.94%	3,983,464	6.09%	65,382,505	0	65,382,505
64,657	1.82%	349,882	9.83%	3,558,073	200,000	3,758,073
237,800	2.01%	550,019	4.65%	11,828,038	400,000	12,228,038
668,690	1.95%	2,275,030	6.64%	34,264,423	374,275	34,638,698
542,190	2.29%	263,263	1.11%	23,643,847	1,330,000	24,973,847
193,600	1.90%	333,289	3.28%	10,163,154	85,445	10,248,599
12,786,270	2.06%	28,507,809	4.60%	620,247,379	6,270,699	626,518,078
846,450	2.43%	716,722	2.06%	34,794,059	0	34,794,059
2,700,170	1.93%	5,454,028	3.89%	140,128,342	0	140,128,342
1,064,169	2.11%	2,039,323	4.04%	50,470,123	1,087,602	51,557,725
291,500	1.76%	885,850	5.35%	16,563,677	5,000	16,568,677
450,890	2.16%	663,424	3.18%	20,854,006	20,000	20,874,006
5,353,179	2.04%	9,759,347	3.71%	262,810,207	1,112,602	263,922,809
930,820	2.10%	1,069,872	2.41%	44,415,970	0	44,415,970
1,343,210	2.69%	1,406,769	2.82%	49,916,054	0	49,916,054
980,650	2.17%	1,775,729	3.94%	45,110,690	56,500	45,167,190
958,000	1.39%	8,718,188	12.61%	69,115,259	0	69,115,259
5,404,338	2.78%	3,049,224	1.57%	194,277,055	0	194,277,055
1,557,800	2.09%	3,341,669	4.49%	74,366,256	90,000	74,456,256
11,174,818	2.34%	19,361,451	4.06%	477,201,284	146,500	477,347,784
0	0.00%	851,028	38.72%	2,197,975	0	2,197,975
0	0.00%	598,636	35.02%	1,709,485	0	1,709,485
0	0.00%	10,348,048	95.75%	10,807,919	0	10,807,919
29,314,267	2.13%	69,426,319	5.05%	1,374,974,249	7,529,801	1,382,504,050

1998-99 BUDGETED COUNTYWIDE REVENUE BY SOURCE



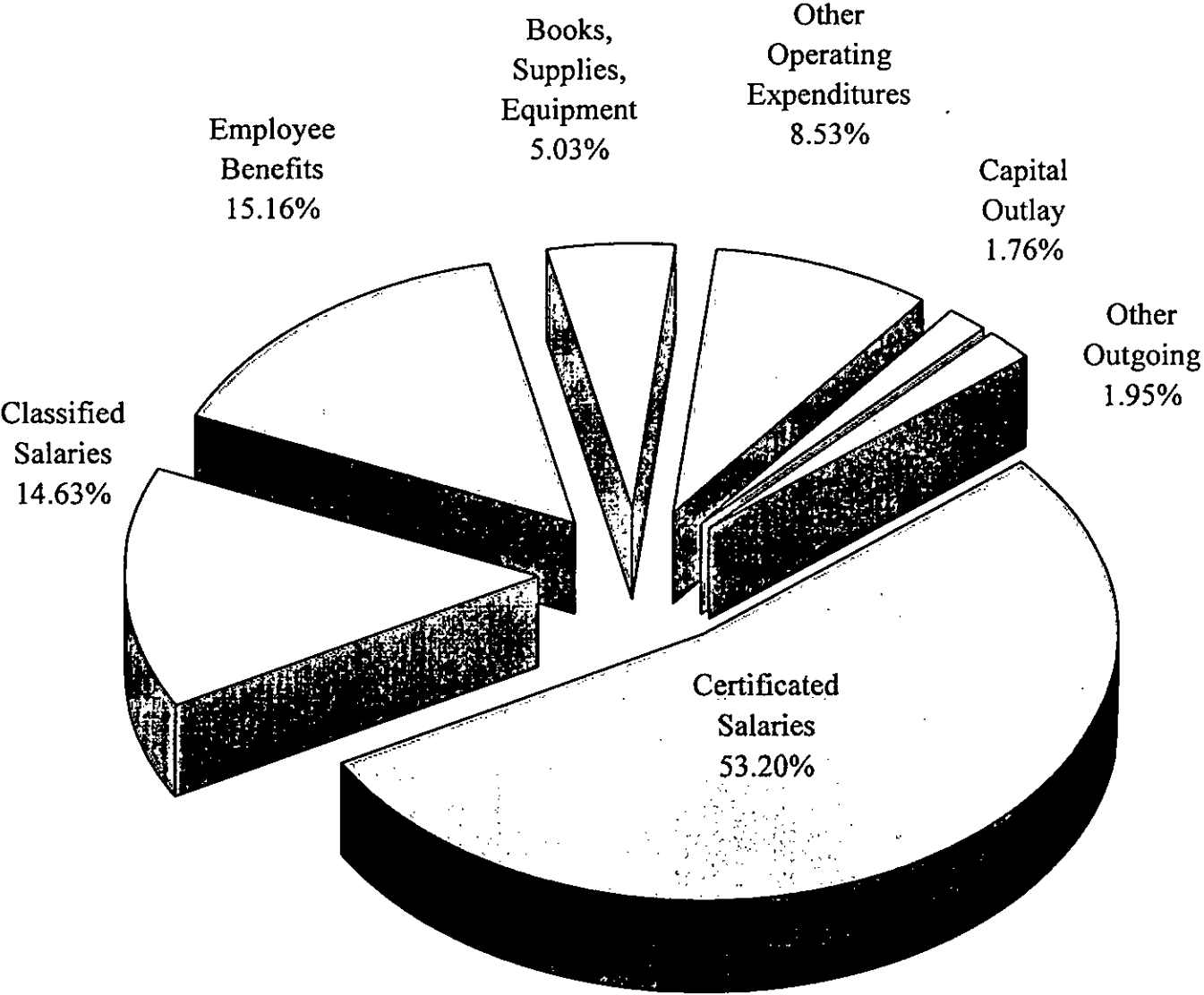
**BUDGETED GENERAL FUND EXPENDITURES
FISCAL YEAR 1998-99**

District	Certificated		Classified		Employee		Books	
	Salaries	% Total	Salaries	% Total	Benefits	% Total	Supplies Equipment	% Total
Elementary								
Alum Rock Union	47,403,049	51.17%	13,106,813	14.15%	12,587,625	13.59%	6,977,713	7.53%
Berryessa Union	24,318,849	56.18%	6,195,191	14.31%	7,060,861	16.31%	1,625,793	3.76%
Cambrian	8,161,247	52.48%	1,990,940	12.80%	2,296,404	14.77%	744,972	4.79%
Campbell Union	22,326,683	58.08%	5,402,645	14.05%	6,100,174	15.87%	1,000,310	2.60%
Cupertino Union	39,449,651	52.36%	11,448,914	15.20%	11,199,728	14.87%	4,179,834	5.55%
Evergreen	32,633,330	55.22%	7,801,382	13.20%	11,350,730	19.21%	2,530,072	4.28%
Franklin-McKinley	31,050,845	53.37%	7,777,436	13.37%	8,579,815	14.75%	2,909,465	5.00%
Lakeside Joint	465,173	48.26%	146,252	15.17%	115,405	11.97%	49,012	5.09%
Loma Prieta Joint Union	1,816,305	46.72%	759,045	19.53%	617,495	15.88%	214,765	5.52%
Los Altos	11,416,160	52.49%	3,115,949	14.33%	3,591,006	16.51%	586,244	2.70%
Los Gatos Union	7,906,104	55.36%	1,744,654	12.22%	2,381,487	16.68%	548,786	3.84%
Luther Burbank	1,235,869	46.43%	529,410	19.89%	445,373	16.73%	122,967	4.62%
Montebello	143,155	40.28%	90,485	25.46%	32,375	9.11%	30,440	8.57%
Moreland	13,271,331	52.30%	3,777,099	14.88%	4,033,521	15.90%	1,599,013	6.30%
Mount Pleasant	8,613,154	53.50%	2,210,477	13.73%	2,558,407	15.89%	671,625	4.17%
Mountain View	9,543,864	54.89%	2,497,654	14.36%	2,888,741	16.61%	552,197	3.18%
Oak Grove	35,639,465	55.62%	9,140,099	14.27%	9,682,778	15.11%	3,130,562	4.89%
Orchard	1,832,310	49.39%	645,000	17.39%	623,026	16.79%	146,431	3.95%
Saratoga Union	6,281,963	51.90%	1,729,389	14.29%	2,280,856	18.84%	500,596	4.14%
Sunnyvale	17,189,019	49.80%	5,852,038	16.95%	5,283,048	15.31%	1,461,948	4.24%
Union	13,738,784	54.48%	2,981,288	11.82%	4,105,221	16.28%	1,110,572	4.40%
Whisman	5,191,818	51.05%	1,532,758	15.07%	1,547,515	15.22%	409,010	4.02%
Total Elementary	339,628,128	53.48%	90,474,918	14.25%	99,361,591	15.65%	31,102,327	4.90%
High School								
Campbell Union	19,567,920	55.28%	4,384,401	12.39%	6,154,831	17.39%	1,086,109	3.07%
East Side Union	75,368,624	54.55%	18,785,243	13.60%	20,670,651	14.96%	7,454,131	5.39%
Fremont Union	27,024,908	52.06%	7,747,806	14.92%	7,636,910	14.71%	2,881,009	5.55%
Los Gatos-Saratoga Jt. Union	9,081,378	50.06%	2,476,144	13.65%	2,420,359	13.34%	1,458,062	8.04%
Mtn. View-Los Altos Union	10,995,233	52.29%	3,436,774	16.34%	3,000,371	14.27%	1,120,470	5.33%
Total High School	142,038,063	53.67%	36,830,368	13.92%	39,883,122	15.07%	13,999,781	5.29%
Unified								
Gilroy	23,500,975	54.53%	6,466,257	15.00%	6,587,915	15.28%	2,576,057	5.98%
Milpitas	27,695,206	54.75%	6,982,547	13.80%	7,086,325	14.01%	2,662,044	5.26%
Morgan Hill	24,784,625	55.23%	6,995,803	15.59%	6,435,915	14.34%	2,059,565	4.59%
Palo Alto	37,271,602	55.18%	11,368,459	16.83%	9,707,180	14.37%	3,501,198	5.18%
San Jose	101,175,724	51.14%	31,700,821	16.02%	30,593,860	15.46%	10,125,857	5.12%
Santa Clara	41,456,724	56.20%	11,146,210	15.11%	10,182,082	13.80%	3,389,322	4.59%
Total Unified	255,884,856	53.56%	74,660,097	15.63%	70,593,277	14.78%	24,314,043	5.09%
Joint Powers Agencies								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	2,400	0.11%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	3,036,273	28.58%	1,711,454	16.11%	1,237,646	11.65%	537,726	5.06%
Total All Districts	740,587,320	53.20%	203,676,837	14.63%	211,075,636	15.16%	69,956,277	5.03%

**BUDGETED GENERAL FUND EXPENDITURES
FISCAL YEAR 1998-99**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgoing	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
6,481,919	7.00%	4,895,687	5.29%	1,574,863	1.70%	(395,804)	-0.43%	92,631,865	1,749,171	94,381,036
3,651,877	8.44%	212,993	0.49%	219,267	0.51%	0	0.00%	43,284,831	0	43,284,831
1,572,339	10.11%	525,636	3.38%	260,591	1.68%	0	0.00%	15,552,129	0	15,552,129
2,880,342	7.49%	73,916	0.19%	699,260	1.82%	(40,000)	-0.10%	38,443,330	0	38,443,330
4,878,421	6.48%	3,024,980	4.02%	1,351,246	1.79%	(195,656)	-0.26%	75,337,118	13,146	75,350,264
3,388,278	5.73%	649,466	1.10%	739,672	1.25%	0	0.00%	59,092,930	791,397	59,884,327
5,609,659	9.64%	612,048	1.05%	1,837,741	3.16%	(200,000)	-0.34%	58,177,009	1,864,000	60,041,009
180,153	18.69%	1,327	0.14%	6,499	0.67%	0	0.00%	963,821	0	963,821
352,935	9.08%	52,530	1.35%	74,255	1.91%	0	0.00%	3,887,330	8,000	3,895,330
2,685,345	12.35%	141,543	0.65%	213,023	0.98%	0	0.00%	21,749,270	182,781	21,932,051
1,395,795	9.77%	221,980	1.55%	98,539	0.69%	(16,500)	-0.12%	14,280,845	172,000	14,452,845
259,149	9.74%	61,500	2.31%	43,208	1.62%	(35,478)	-1.33%	2,661,998	139,005	2,801,003
37,668	10.60%	12,998	3.66%	8,475	2.38%	(240)	-0.07%	355,356	1,196	356,552
2,141,237	8.44%	104,550	0.41%	448,721	1.77%	0	0.00%	25,375,472	0	25,375,472
1,512,216	9.39%	395,161	2.45%	178,353	1.11%	(41,236)	-0.26%	16,098,157	514,896	16,613,053
1,748,346	10.06%	19,303	0.11%	158,342	0.91%	(21,296)	-0.12%	17,387,151	20,000	17,407,151
4,784,744	7.47%	894,330	1.40%	943,662	1.47%	(143,000)	-0.22%	64,072,640	1,570,384	65,643,024
361,731	9.75%	20,500	0.55%	97,346	2.62%	(16,376)	-0.44%	3,709,968	18,930	3,728,898
1,045,552	8.64%	110,017	0.91%	155,961	1.29%	0	0.00%	12,104,334	60,000	12,164,334
3,484,266	10.09%	930,621	2.70%	321,973	0.93%	(7,464)	-0.02%	34,515,449	209,882	34,725,331
2,699,720	10.71%	423,610	1.68%	169,457	0.67%	(12,440)	-0.05%	25,216,212	12,888	25,229,100
1,160,400	11.41%	125,044	1.23%	203,063	2.00%	0	0.00%	10,169,608	0	10,169,608
52,312,092	8.24%	13,509,740	2.13%	9,803,517	1.54%	(1,125,490)	-0.18%	635,066,823	7,327,676	642,394,499
2,982,719	8.43%	155,392	0.44%	1,065,750	3.01%	0	0.00%	35,397,122	294,837	35,691,959
8,068,735	5.84%	806,942	0.58%	7,554,178	5.47%	(538,844)	-0.39%	138,169,660	801,549	138,971,209
6,043,551	11.64%	714,049	1.38%	24,231	0.05%	(158,383)	-0.31%	51,914,081	64,458	51,978,539
1,808,507	9.97%	681,720	3.76%	215,444	1.19%	0	0.00%	18,141,614	90,000	18,231,614
2,350,660	11.18%	224,152	1.07%	58,000	0.28%	(158,280)	-0.75%	21,027,380	20,000	21,047,380
21,254,172	8.03%	2,582,255	0.98%	8,917,603	3.37%	(855,507)	-0.32%	264,649,857	1,270,844	265,920,701
3,019,988	7.01%	361,250	0.84%	711,354	1.65%	(122,852)	-0.29%	43,100,944	673,249	43,774,193
3,826,608	7.56%	1,694,730	3.35%	1,146,810	2.27%	(510,449)	-1.01%	50,583,821	315,112	50,898,933
3,826,700	8.53%	230,549	0.51%	681,865	1.52%	(137,904)	-0.31%	44,877,118	233,431	45,110,549
5,448,958	8.07%	413,602	0.61%	0	0.00%	(164,010)	-0.24%	67,546,989	581,000	68,127,989
15,307,048	7.74%	4,956,461	2.51%	4,379,465	2.21%	(391,545)	-0.20%	197,847,691	680,055	198,527,746
5,971,130	8.09%	466,919	0.63%	1,554,946	2.11%	(399,907)	-0.54%	73,767,426	38,627	73,806,053
37,400,432	7.83%	8,123,511	1.70%	8,474,440	1.77%	(1,726,667)	-0.36%	477,723,989	2,521,474	480,245,463
2,195,575	99.89%	0	0.00%	0	0.00%	0	0.00%	2,197,975	0	2,197,975
1,709,485	100.00%	0	0.00%	0	0.00%	0	0.00%	1,709,485	0	1,709,485
3,852,359	36.26%	247,529	2.33%	0	0.00%	0	0.00%	10,622,987	70,761	10,693,748
118,724,115	8.53%	24,463,035	1.76%	27,195,560	1.95%	(3,707,664)	-0.27%	1,391,971,116	11,190,755	1,403,161,871

**1998-99 BUDGETED COUNTYWIDE
GENERAL FUND EXPENDITURES**



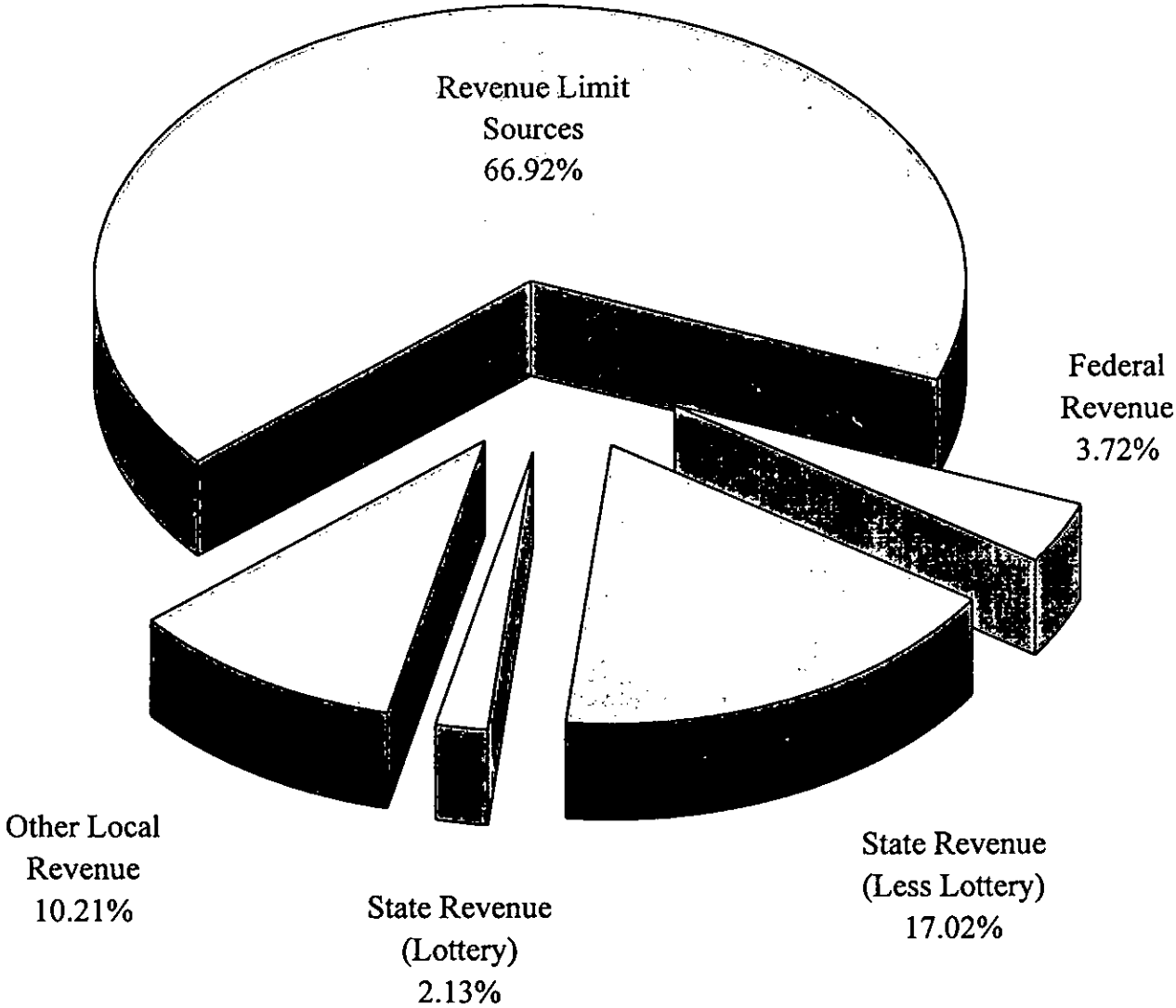
**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1998-99**

District	P-2 ADA	Revenue			State		
		Limit Sources	% Total	Federal Revenue	% Total	Revenue (Less Lottery)	% Total
Elementary							
Alum Rock Union	15,277	58,529,787	62.91%	6,155,606	6.62%	18,993,999	20.42%
Berryessa Union	8,488	32,441,769	68.85%	1,321,557	2.80%	8,531,739	18.11%
Cambrian	2,683	10,130,013	69.09%	338,154	2.31%	2,323,795	15.85%
Campbell Union	7,298	27,835,084	64.95%	2,103,229	4.91%	7,418,883	17.31%
Cupertino Union	14,817	55,636,136	70.50%	1,558,926	1.98%	11,236,169	14.24%
Evergreen	11,453	43,219,999	70.71%	1,195,557	1.96%	10,330,867	16.90%
Franklin-McKinley	10,107	38,416,618	60.15%	5,067,657	7.93%	14,540,592	22.77%
Lakeside Joint	148	587,617	51.14%	15,748	1.37%	270,099	23.51%
Loma Prieta Joint Union	716	2,652,464	62.17%	59,450	1.39%	674,522	15.81%
Los Altos	3,661	13,885,267	58.39%	230,795	0.97%	3,128,685	13.16%
Los Gatos Union	2,668	9,948,526	63.76%	174,754	1.12%	1,923,621	12.33%
Luther Burbank	400	1,517,063	50.16%	676,923	22.38%	589,525	19.49%
Montebello	46	215,699	54.09%	5,591	1.40%	91,260	22.88%
Moreland	4,475	16,716,622	65.44%	993,767	3.89%	3,907,089	15.30%
Mount Pleasant	2,784	10,744,830	60.97%	1,452,406	8.24%	3,638,774	20.65%
Mountain View	3,036	11,993,535	67.38%	803,522	4.51%	2,731,344	15.34%
Oak Grove	11,336	43,872,940	65.62%	2,897,365	4.33%	11,607,929	17.36%
Orchard	646	2,778,150	69.85%	74,437	1.87%	677,311	17.03%
Saratoga Union	2,292	8,874,148	69.43%	186,264	1.46%	1,687,456	13.20%
Sunnyvale	5,825	23,393,665	67.18%	826,727	2.37%	5,099,798	14.65%
Union	4,718	17,802,709	70.21%	653,640	2.58%	3,615,620	14.26%
Whisman	1,586	6,552,830	60.84%	1,006,720	9.35%	1,864,683	17.31%
Total Elementary	114,460	437,745,471	65.79%	27,798,795	4.18%	114,883,760	17.27%
High School							
Campbell Union	6,466	29,483,358	78.66%	967,594	2.58%	3,254,488	8.68%
East Side Union	22,444	105,210,625	71.13%	5,765,640	3.90%	23,788,376	16.08%
Fremont Union	8,555	42,523,059	78.94%	1,258,557	2.34%	4,450,424	8.26%
Los Gatos-Saratoga Joint Union	2,468	13,937,499	78.19%	189,088	1.06%	1,502,135	8.43%
Mountain View-Los Altos Union	2,728	18,642,667	82.05%	411,080	1.81%	1,093,377	4.81%
Total High School	42,661	209,797,208	74.98%	8,591,959	3.07%	34,088,800	12.18%
Unified							
Gilroy	8,364	33,349,078	69.33%	2,547,835	5.30%	7,458,087	15.51%
Milpitas	9,499	37,748,961	72.28%	1,479,337	2.83%	7,396,203	14.16%
Morgan Hill	8,741	34,863,441	71.80%	1,271,516	2.62%	8,899,068	18.33%
Palo Alto	9,111	51,198,967	66.20%	1,716,024	2.22%	7,621,281	9.85%
San Jose	30,887	125,666,001	61.10%	8,582,140	4.17%	55,727,713	27.09%
Santa Clara	13,892	56,164,538	68.95%	2,391,376	2.94%	12,398,287	15.22%
Total Unified	80,494	338,990,986	66.04%	17,988,228	3.50%	99,500,639	19.38%
Joint Powers Agencies							
East Valley Schools Transportation	N/A	0	0.00%	0	0.00%	1,160,566	49.57%
West Valley Schools Transportation	N/A	0	0.00%	0	0.00%	1,219,095	63.96%
Metropolitan Education	N/A	0	0.00%	438,346	3.80%	125,480	1.09%
Total All Districts	237,615	986,533,665	66.92%	54,817,328	3.72%	250,978,340	17.02%

**ACTUAL GENERAL FUND SOURCE OF FUNDS
FISCAL YEAR 1998-99**

State Revenue (Lottery)	% Total	Other Local Revenue	% Total	Total Revenue	Other Financing Sources/Uses	Net Revenue
1,866,033	2.01%	7,487,213	8.05%	93,032,638	0	93,032,638
1,052,369	2.23%	3,769,840	8.00%	47,117,274	0	47,117,274
340,155	2.32%	1,530,372	10.44%	14,662,489	242,000	14,904,489
899,127	2.10%	4,598,213	10.73%	42,854,536	6,000	42,860,536
1,816,050	2.30%	8,667,363	10.98%	78,914,644	290,000	79,204,644
1,726,542	2.82%	4,648,174	7.60%	61,121,139	153,430	61,274,569
1,228,768	1.92%	4,618,571	7.23%	63,872,206	50,000	63,922,206
19,709	1.72%	255,756	22.26%	1,148,929	0	1,148,929
100,690	2.36%	779,194	18.26%	4,266,320	0	4,266,320
449,436	1.89%	6,085,296	25.59%	23,779,479	0	23,779,479
334,493	2.14%	3,221,378	20.65%	15,602,772	0	15,602,772
53,422	1.77%	187,645	6.20%	3,024,578	0	3,024,578
7,128	1.79%	79,103	19.84%	398,781	444	399,225
518,916	2.03%	3,408,020	13.34%	25,544,414	823,382	26,367,796
368,896	2.09%	1,416,907	8.04%	17,621,813	1,333	17,623,146
400,467	2.25%	1,871,040	10.51%	17,799,908	260,000	18,059,908
1,450,172	2.17%	7,029,857	10.51%	66,858,263	84,891	66,943,154
87,661	2.20%	359,941	9.05%	3,977,500	95,771	4,073,271
282,950	2.21%	1,750,957	13.70%	12,781,775	220,500	13,002,275
737,471	2.12%	4,762,937	13.68%	34,820,598	733,178	35,553,776
585,201	2.31%	2,698,776	10.64%	25,355,946	1,330,000	26,685,946
212,708	1.98%	1,132,898	10.52%	10,769,839	85,445	10,855,284
14,538,364	2.19%	70,359,451	10.58%	665,325,841	4,376,374	669,702,215
911,807	2.43%	2,864,925	7.64%	37,482,172	0	37,482,172
2,997,960	2.03%	10,143,040	6.86%	147,905,641	0	147,905,641
1,162,874	2.16%	4,470,900	8.30%	53,865,814	875,705	54,741,519
333,869	1.87%	1,861,617	10.44%	17,824,208	0	17,824,208
498,749	2.20%	2,075,422	9.13%	22,721,295	0	22,721,295
5,905,259	2.11%	21,415,904	7.65%	279,799,130	875,705	280,674,835
1,035,504	2.15%	3,708,322	7.71%	48,098,826	64,882	48,163,708
1,503,449	2.88%	4,097,148	7.85%	52,225,098	0	52,225,098
1,139,590	2.35%	2,382,606	4.91%	48,556,221	55,098	48,611,319
1,152,123	1.49%	15,646,549	20.23%	77,334,944	0	77,334,944
4,174,456	2.03%	11,528,077	5.60%	205,678,387	243,377	205,921,764
1,943,725	2.39%	8,557,361	10.51%	81,455,287	95,123	81,550,410
10,948,847	2.13%	45,920,063	8.95%	513,348,763	458,480	513,807,243
0	0.00%	1,180,888	50.43%	2,341,454	0	2,341,454
0	0.00%	686,829	36.04%	1,905,924	0	1,905,924
0	0.00%	10,975,916	95.11%	11,539,742	33,748	11,573,490
31,392,470	2.13%	150,539,051	10.21%	1,474,260,854	5,744,307	1,480,005,161

**1998-99 ACTUAL COUNTYWIDE REVENUE
BY SOURCE**



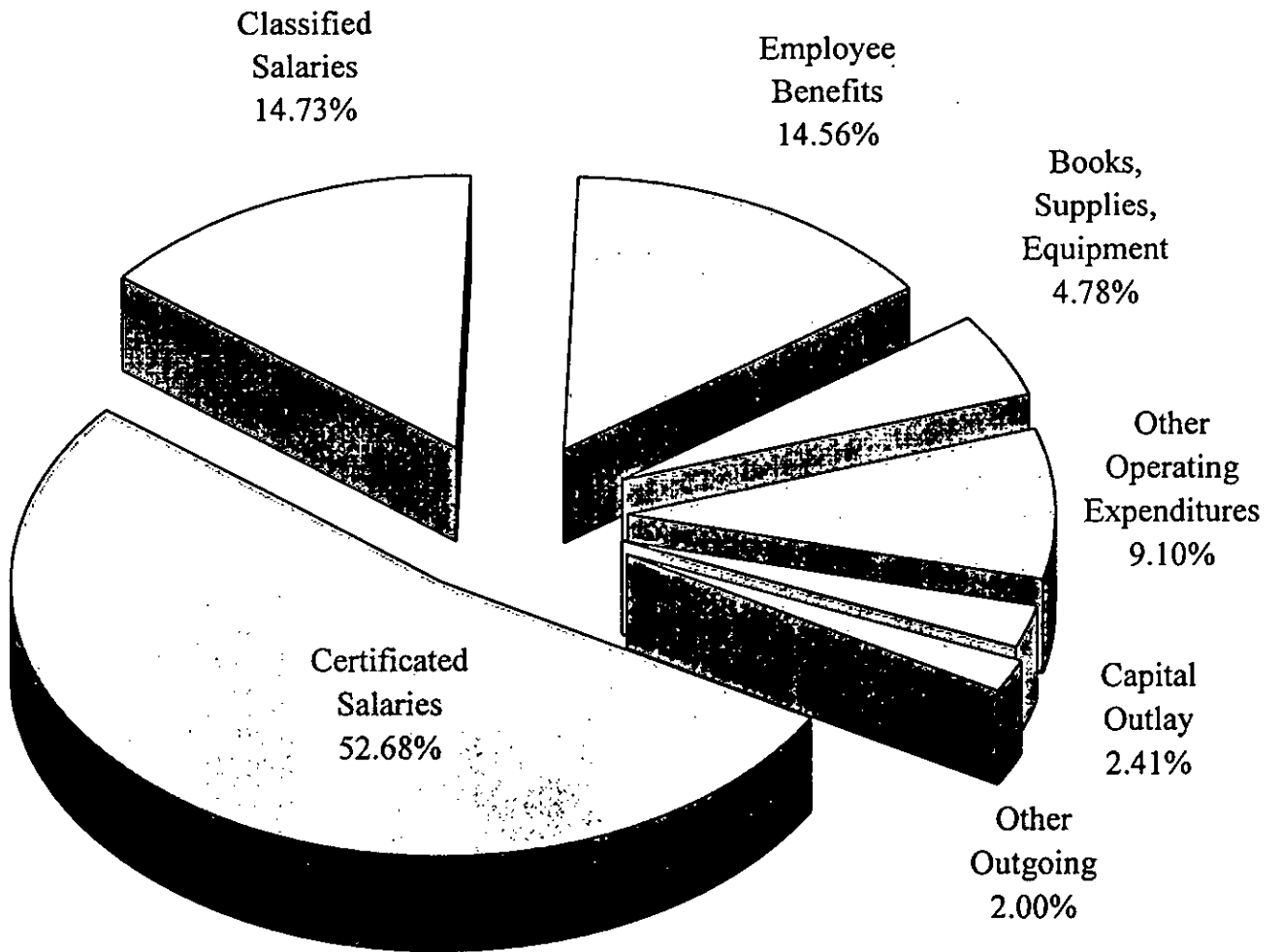
**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1998-99**

District	Certificated Salaries	% Total	Classified Salaries	% Total	Employee Benefits	% Total	Books, Supplies, Equipment	% Total
Elementary								
Alum Rock Union	46,525,911	51.35%	13,558,335	14.96%	12,016,157	13.26%	7,006,672	7.73%
Berryessa Union	25,649,873	53.30%	6,780,064	14.09%	7,550,402	15.69%	2,464,482	5.12%
Cambrian	8,130,511	55.09%	2,112,821	14.32%	2,233,466	15.13%	539,482	3.66%
Campbell Union	23,683,218	57.43%	5,613,791	13.61%	6,191,190	15.01%	1,761,416	4.27%
Cupertino Union	40,074,039	51.45%	12,297,744	15.79%	11,497,566	14.76%	3,666,480	4.71%
Evergreen	33,559,244	56.87%	7,362,496	12.48%	9,321,669	15.80%	3,435,037	5.82%
Franklin-McKinley	29,877,372	51.91%	7,893,716	13.71%	7,975,284	13.86%	3,038,953	5.28%
Lakeside Joint	476,899	47.57%	152,134	15.17%	126,235	12.59%	46,629	4.65%
Loma Prieta Joint Union	1,970,467	47.04%	750,128	17.91%	581,470	13.88%	197,977	4.73%
Los Altos	11,984,861	53.61%	3,326,494	14.88%	3,743,969	16.75%	883,130	3.95%
Los Gatos Union	8,574,917	56.12%	1,809,325	11.84%	2,354,105	15.41%	592,125	3.88%
Luther Burbank	1,279,334	46.12%	503,573	18.15%	439,124	15.83%	129,177	4.66%
Montebello	132,565	34.36%	106,607	27.63%	27,072	7.02%	29,007	7.52%
Moreland	13,973,802	52.15%	4,273,816	15.95%	4,008,365	14.96%	918,500	3.43%
Mount Pleasant	8,159,857	51.86%	2,010,390	12.78%	2,252,936	14.32%	933,312	5.93%
Mountain View	9,689,061	53.40%	2,545,719	14.03%	2,675,357	14.74%	777,196	4.28%
Oak Grove	36,725,156	56.40%	9,302,004	14.29%	9,468,270	14.54%	2,471,639	3.80%
Orchard	1,987,149	47.57%	654,639	15.67%	649,173	15.54%	207,954	4.98%
Saratoga Union	6,744,549	53.24%	1,714,213	13.53%	2,169,013	17.12%	614,684	4.85%
Sunnyvale	17,323,225	50.66%	5,862,066	17.14%	4,770,763	13.95%	2,030,559	5.94%
Union	14,490,076	56.07%	3,060,510	11.84%	4,165,850	16.12%	907,845	3.51%
Whisman	5,349,648	51.38%	1,539,464	14.78%	1,492,480	14.33%	454,653	4.37%
Total Elementary	346,361,734	53.43%	93,230,049	14.38%	95,709,916	14.76%	33,106,909	5.11%
High School								
Campbell Union	20,854,825	53.88%	5,004,718	12.93%	6,100,020	15.76%	1,212,975	3.13%
East Side Union	76,521,395	51.14%	20,210,971	13.51%	20,888,843	13.96%	6,972,584	4.66%
Fremont Union	28,801,493	52.79%	8,350,187	15.30%	8,272,259	15.16%	2,148,302	3.94%
Los Gatos-Saratoga Jt. Union	8,822,545	52.50%	2,640,378	15.71%	2,233,223	13.29%	896,325	5.33%
Mtn. View-Los Altos Union	10,899,137	51.70%	3,560,813	16.89%	2,789,968	13.23%	795,634	3.77%
Total High School	145,899,395	51.96%	39,767,067	14.16%	40,284,313	14.35%	12,025,820	4.28%
Unified								
Gilroy	24,399,277	53.80%	6,433,432	14.19%	6,487,373	14.30%	2,398,282	5.29%
Milpitas	28,635,953	56.66%	7,348,608	14.54%	7,197,451	14.24%	2,221,664	4.40%
Morgan Hill	25,463,095	53.46%	6,989,326	14.67%	6,483,321	13.61%	2,210,595	4.64%
Palo Alto	38,856,283	51.88%	12,259,391	16.37%	9,687,595	12.94%	3,504,010	4.68%
San Jose	103,623,116	51.18%	32,789,881	16.19%	32,180,336	15.89%	9,510,382	4.70%
Santa Clara	44,306,262	56.25%	12,178,239	15.46%	11,109,803	14.11%	3,422,720	4.35%
Total Unified	265,283,986	53.09%	77,998,877	15.61%	73,145,879	14.64%	23,267,653	4.66%
Joint Powers Agencies								
East Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	1,851	0.08%
West Valley Schools Trans.	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Metropolitan Education	3,258,452	28.90%	1,769,650	15.69%	1,089,742	9.66%	689,943	6.12%
Total All Districts	760,803,567	52.68%	212,765,643	14.73%	210,229,850	14.56%	69,092,176	4.78%

**ACTUAL GENERAL FUND EXPENDITURES
FISCAL YEAR 1998-99**

Other Operating Expenditures	% Total	Capital Outlay	% Total	Other Outgo	% Total	Direct Support/ Indirect Cost	% Total	Total Expenditures	Other Financing Uses	Net Expenditures
7,619,854	8.41%	2,864,498	3.16%	1,411,926	1.56%	(393,781)	-0.43%	90,609,572	3,264,995	93,874,567
4,082,220	8.48%	850,154	1.77%	832,253	1.73%	(82,544)	-0.17%	48,126,904	0	48,126,904
1,109,493	7.52%	354,619	2.40%	277,169	1.88%	0	0.00%	14,757,561	907,554	15,665,115
3,064,138	7.43%	188,907	0.46%	735,268	1.78%	0	0.00%	41,237,928	880,000	42,117,928
6,638,573	8.52%	2,572,016	3.30%	1,319,616	1.69%	(182,545)	-0.23%	77,883,489	207,692	78,091,181
3,139,015	5.32%	1,113,302	1.89%	1,078,052	1.83%	0	0.00%	59,008,815	2,441,478	61,450,293
5,020,146	8.72%	2,064,530	3.59%	1,688,420	2.93%	0	0.00%	57,558,421	1,693,197	59,251,618
184,394	18.39%	10,132	1.01%	6,123	0.61%	0	0.00%	1,002,546	0	1,002,546
498,986	11.91%	101,983	2.43%	87,485	2.09%	0	0.00%	4,188,496	8,000	4,196,496
1,856,326	8.30%	284,224	1.27%	275,658	1.23%	0	0.00%	22,354,662	651,456	23,006,118
1,566,703	10.25%	214,506	1.40%	182,828	1.20%	(15,378)	-0.10%	15,279,131	251,519	15,530,650
362,101	13.05%	57,963	2.09%	35,187	1.27%	(32,456)	-1.17%	2,774,003	68,579	2,842,582
48,739	12.63%	31,229	8.10%	10,705	2.77%	(144)	-0.04%	385,780	2,211	387,991
2,540,855	9.48%	519,990	1.94%	562,504	2.10%	0	0.00%	26,797,832	600,000	27,397,832
1,694,445	10.77%	451,497	2.87%	273,389	1.74%	(41,095)	-0.26%	15,734,731	1,167,858	16,902,589
2,081,977	11.47%	77,064	0.42%	318,821	1.76%	(20,922)	-0.12%	18,144,273	20,000	18,164,273
5,405,776	8.30%	822,961	1.26%	1,064,195	1.63%	(144,805)	-0.22%	65,115,196	1,824,909	66,940,105
568,223	13.60%	42,480	1.02%	89,175	2.13%	(21,916)	-0.52%	4,176,877	0	4,176,877
1,122,491	8.86%	132,104	1.04%	169,980	1.34%	0	0.00%	12,667,034	60,000	12,727,034
3,534,384	10.34%	671,298	1.96%	4,753	0.01%	0	0.00%	34,197,048	845,355	35,042,403
2,415,622	9.35%	521,764	2.02%	281,034	1.09%	0	0.00%	25,842,701	67,267	25,909,968
1,309,592	12.58%	60,247	0.58%	206,545	1.98%	0	0.00%	10,412,629	20,022	10,432,651
55,864,053	8.62%	14,007,468	2.16%	10,911,086	1.68%	(935,586)	-0.14%	648,255,629	14,982,092	663,237,721
3,733,718	9.65%	551,077	1.42%	1,316,286	3.40%	(67,001)	-0.17%	38,706,618	292,768	38,999,386
11,675,571	7.80%	5,668,823	3.79%	8,239,168	5.51%	(542,388)	-0.36%	149,634,967	641,314	150,276,281
5,951,656	10.91%	1,161,976	2.13%	35,705	0.07%	(160,789)	-0.29%	54,560,789	223,667	54,784,456
1,498,864	8.92%	504,832	3.00%	207,703	1.24%	0	0.00%	16,803,870	90,000	16,893,870
2,706,552	12.84%	352,697	1.67%	67,618	0.32%	(89,814)	-0.43%	21,082,605	469,780	21,552,385
25,566,361	9.11%	8,239,405	2.93%	9,866,480	3.51%	(859,992)	-0.31%	280,788,849	1,717,529	282,506,378
4,169,524	9.19%	968,672	2.14%	709,522	1.56%	(214,153)	-0.47%	45,351,929	639,049	45,990,978
3,225,290	6.38%	931,819	1.84%	1,310,324	2.59%	(331,382)	-0.66%	50,539,727	308,393	50,848,120
3,942,357	8.28%	1,874,250	3.93%	795,848	1.67%	(127,506)	-0.27%	47,631,286	249,137	47,880,423
7,549,374	10.08%	3,231,441	4.31%	0	0.00%	(195,043)	-0.26%	74,893,051	451,545	75,344,596
15,900,335	7.85%	4,339,005	2.14%	4,652,254	2.30%	(519,401)	-0.26%	202,475,908	1,604,637	204,080,545
6,708,642	8.52%	921,425	1.17%	609,093	0.77%	(491,272)	-0.62%	78,764,912	42,829	78,807,741
41,495,522	8.30%	12,266,612	2.46%	8,077,041	1.62%	(1,878,757)	-0.38%	499,656,813	3,295,590	502,952,403
2,339,603	99.92%	0	0.00%	0	0.00%	0	0.00%	2,341,454	0	2,341,454
1,904,778	100.00%	0	0.00%	0	0.00%	0	0.00%	1,904,778	0	1,904,778
4,227,691	37.49%	240,668	2.13%	0	0.00%	0	0.00%	11,276,146	141,522	11,417,668
131,398,008	9.10%	34,754,153	2.41%	28,854,607	2.00%	(3,674,335)	-0.25%	1,444,223,669	20,136,733	1,464,360,402

1998-99 ACTUAL COUNTYWIDE GENERAL FUND EXPENDITURES

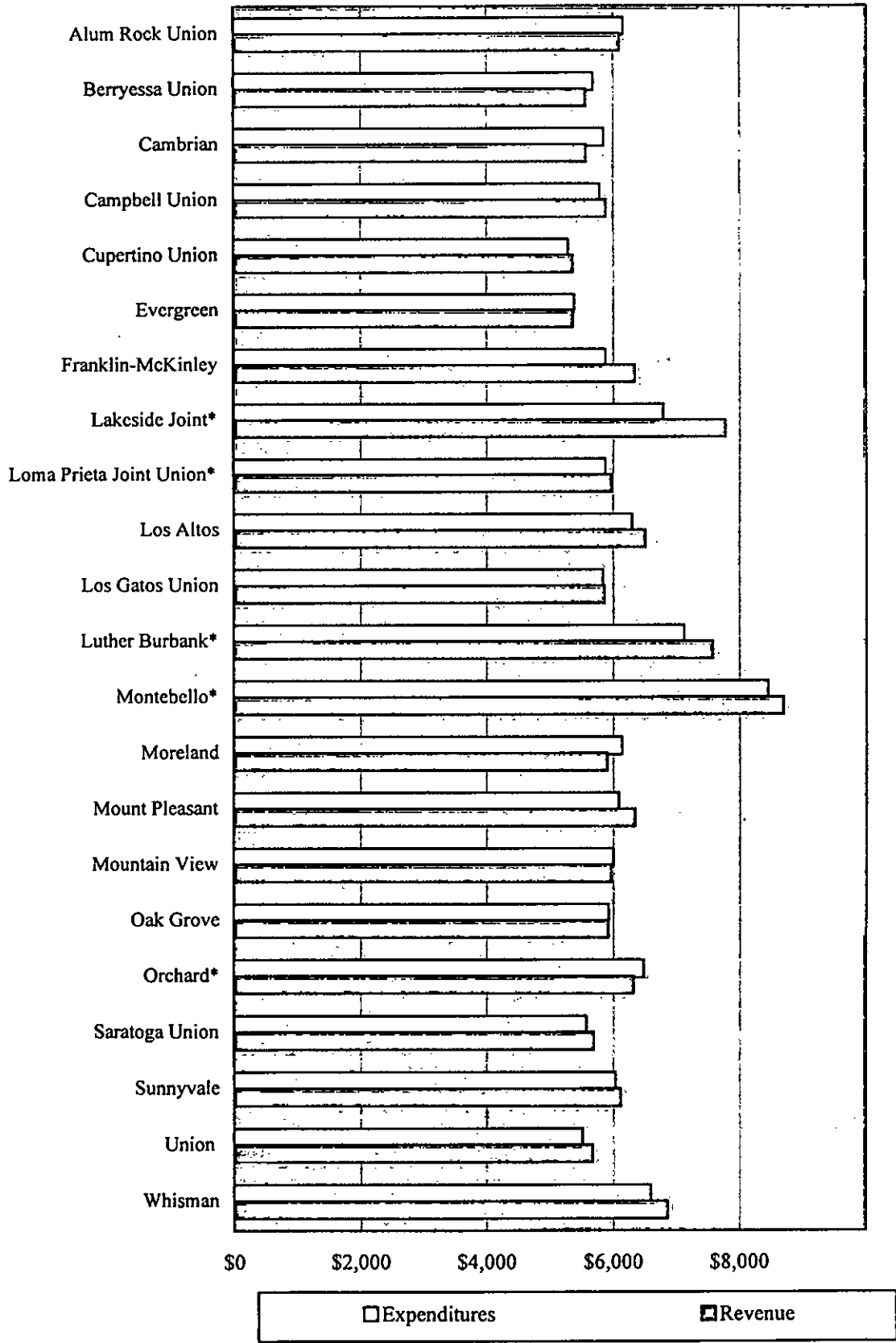


**AVERAGE GENERAL FUND EXPENDITURES AND REVENUE PER ADA
FISCAL YEAR 1998-99**

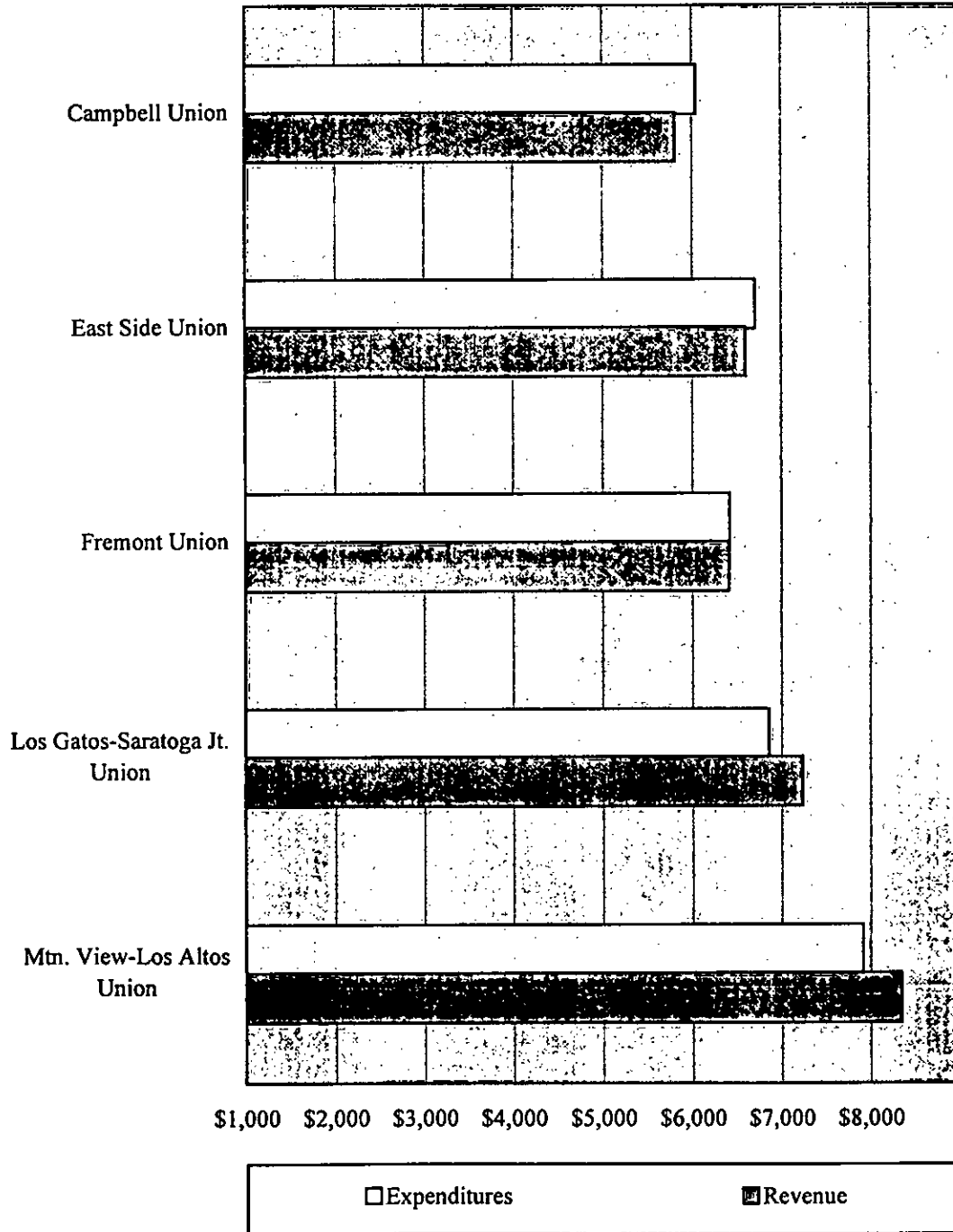
District	Total General Fund Expenditures	Total General Fund Net Revenue	1998-99 P-2 ADA	Average General Fund Exp. per ADA	Average General Fund Rev. per ADA
Elementary					
Alum Rock Union	93,874,567	93,032,638	15,277	6,145	6,090
Berryessa Union	48,126,904	47,117,274	8,488	5,670	5,551
Cambrian	15,665,115	14,904,489	2,683	5,839	5,555
Campbell Union	42,117,928	42,860,536	7,298	5,771	5,873
Cupertino Union	78,091,181	79,204,644	14,817	5,270	5,346
Evergreen	61,450,293	61,274,569	11,453	5,365	5,350
Franklin-McKinley	59,251,618	63,922,206	10,107	5,862	6,325
Lakeside Joint*	1,002,546	1,148,929	148	6,774	7,763
Loma Prieta Joint Union*	4,196,496	4,266,320	716	5,861	5,959
Los Altos	23,006,118	23,779,479	3,661	6,284	6,495
Los Gatos Union	15,530,650	15,602,772	2,668	5,821	5,848
Luther Burbank*	2,842,582	3,024,578	400	7,106	7,561
Montebello*	387,991	399,225	46	8,435	8,679
Moreland	27,397,832	26,367,796	4,475	6,122	5,892
Mount Pleasant	16,902,589	17,623,146	2,784	6,071	6,330
Mountain View	18,164,273	18,059,908	3,036	5,983	5,949
Oak Grove	66,940,105	66,943,154	11,336	5,905	5,905
Orchard*	4,176,877	4,073,271	646	6,466	6,305
Saratoga Union	12,727,034	13,002,275	2,292	5,553	5,673
Sunnyvale	35,042,403	35,553,776	5,825	6,016	6,104
Union	25,909,968	26,685,946	4,718	5,492	5,656
Whisman	10,432,651	10,855,284	1,586	6,578	6,844
Total Elementary	663,237,721	669,702,215	114,460	5,794	5,851
High School					
Campbell Union	38,999,386	37,482,172	6,466	6,031	5,797
East Side Union	150,276,281	147,905,641	22,444	6,696	6,590
Fremont Union	54,784,456	54,741,519	8,555	6,404	6,399
Los Gatos-Saratoga Jt. Union	16,893,870	17,824,208	2,468	6,845	7,222
Mtn. View-Los Altos Union	21,552,385	22,721,295	2,728	7,900	8,329
Total High School	282,506,378	280,674,835	42,661	6,622	6,579
Unified					
Gilroy	45,990,978	48,163,708	8,364	5,499	5,758
Milpitas	50,848,120	52,225,098	9,499	5,353	5,498
Morgan Hill	47,880,423	48,611,319	8,741	5,478	5,561
Palo Alto	75,344,596	77,334,944	9,111	8,270	8,488
San Jose	204,080,545	205,921,764	30,887	6,607	6,667
Santa Clara	78,807,741	81,550,410	13,892	5,673	5,870
Total Unified	502,952,403	513,807,243	80,494	6,248	6,383
Totals/Averages	1,448,696,502	1,464,184,293	237,615	6,097	6,162

* Necessary or small schools - under 901 ADA.

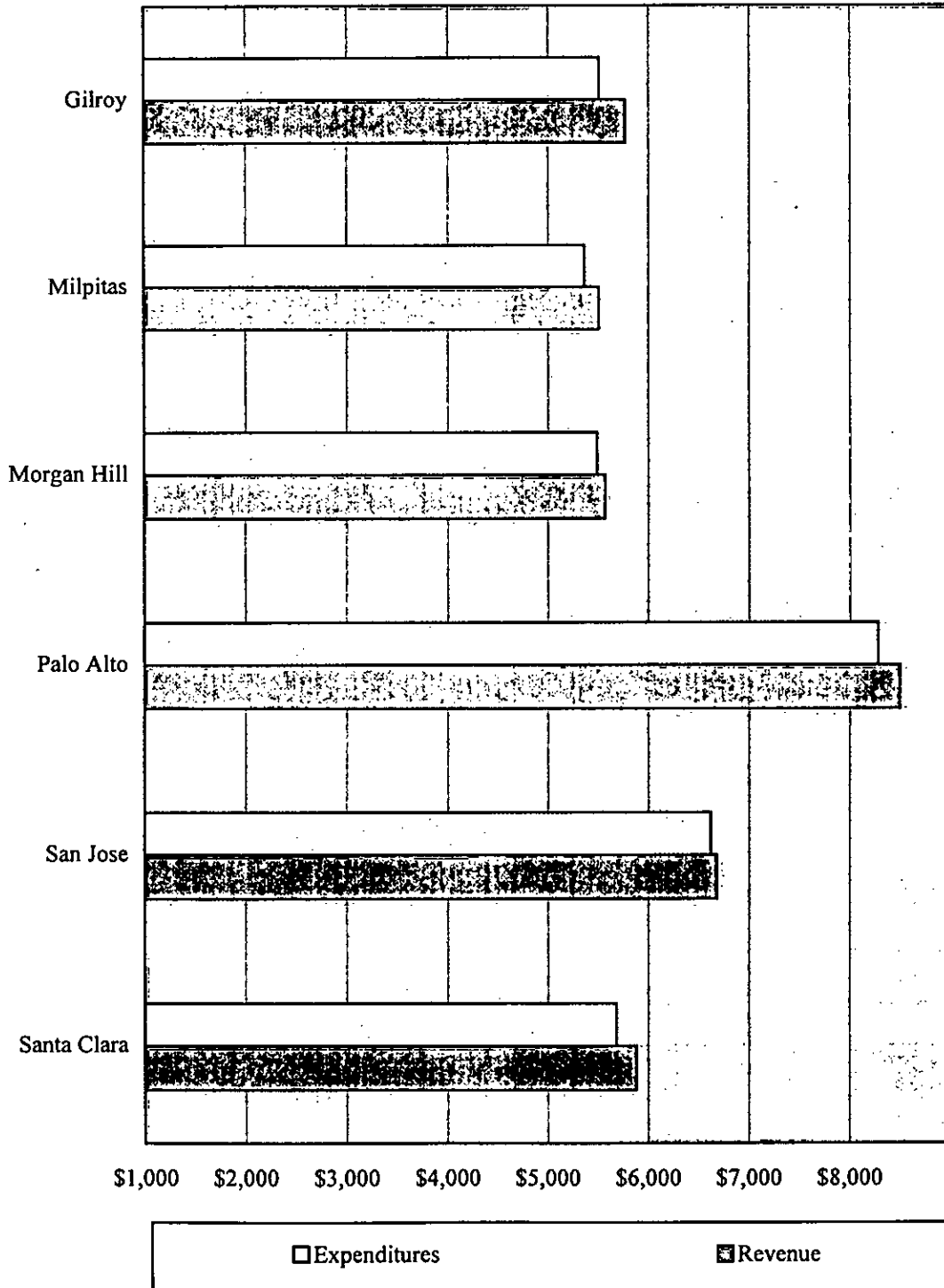
**1998-99 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
ELEMENTARY DISTRICTS**



**1998-99 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
HIGH SCHOOL DISTRICTS**



**1998-99 AVERAGE GENERAL FUND
EXPENDITURES AND REVENUE PER ADA FOR
UNIFIED SCHOOL DISTRICTS**



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